

FIG. 1A

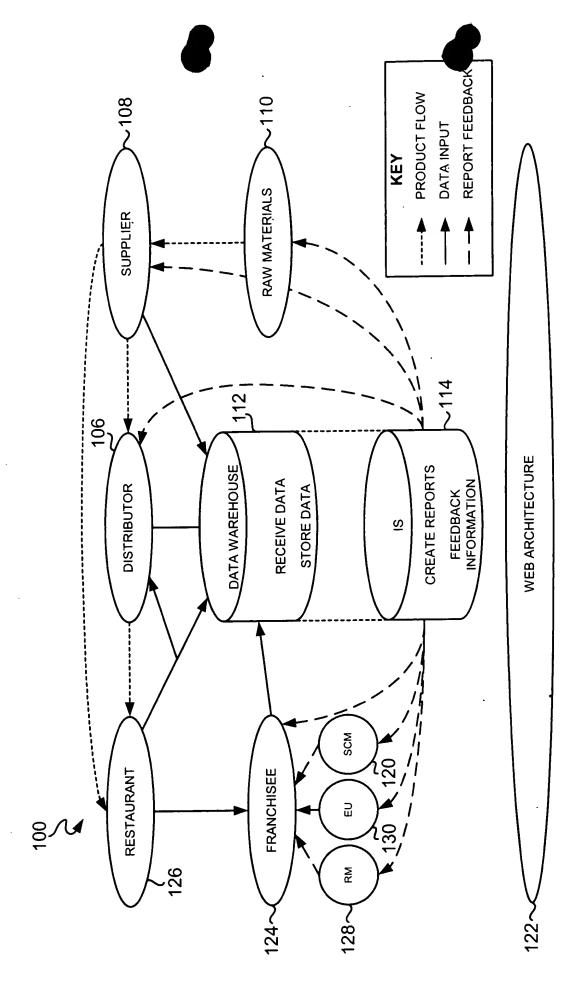


FIG. 1B

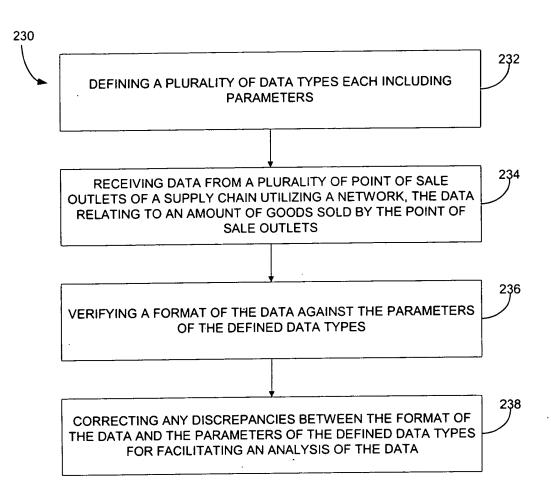


FIG. 2

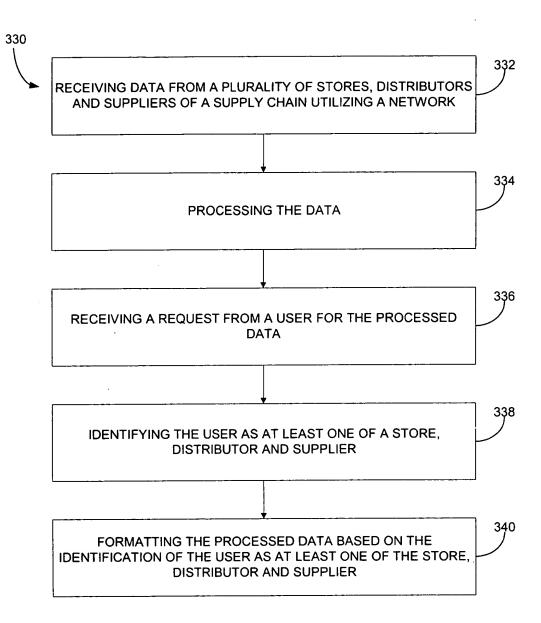


FIG. 3

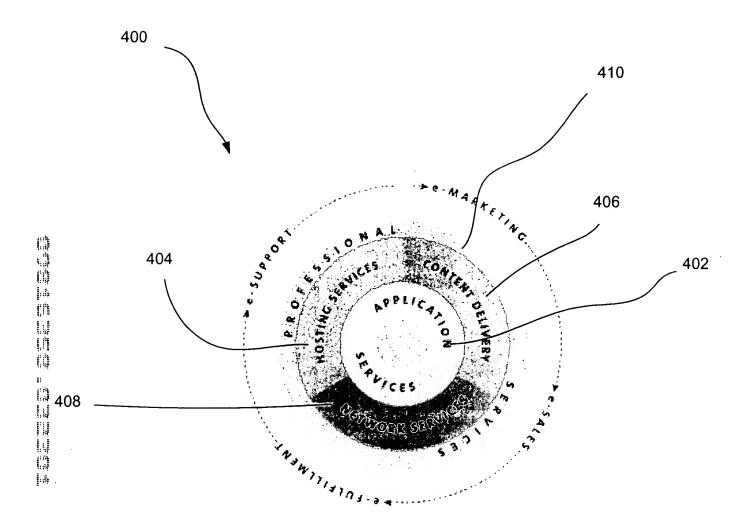


Fig. 4

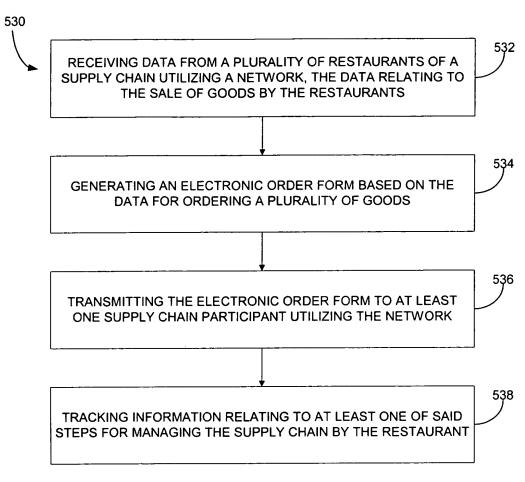


FIG. 5

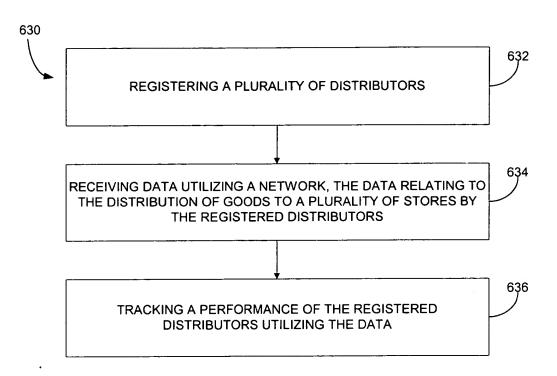


FIG. 6

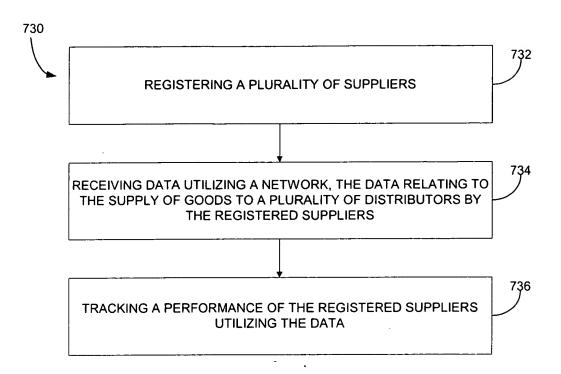


FIG. 7

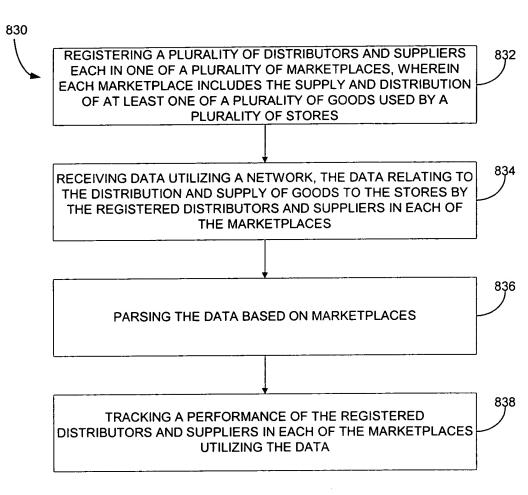


FIG. 8

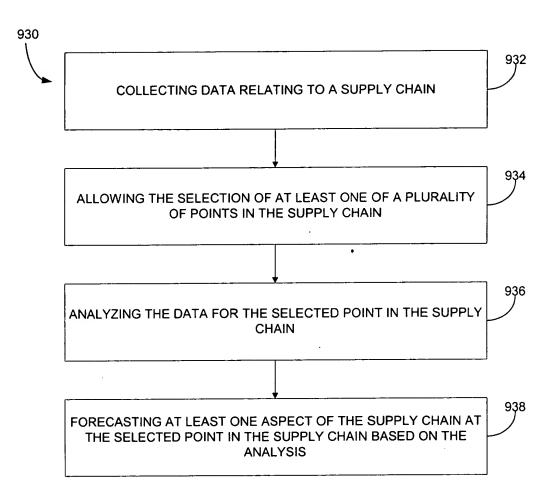


FIG. 9

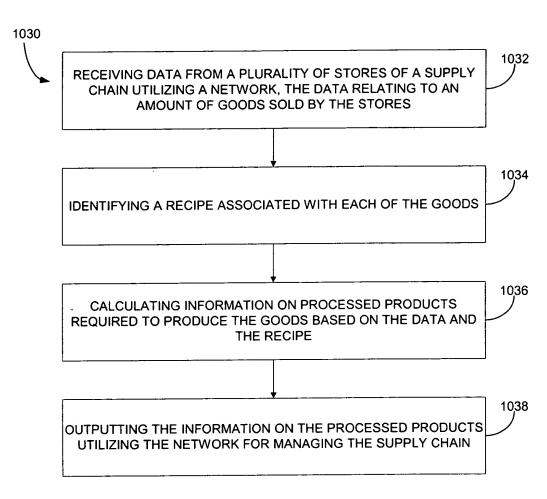


FIG. 10

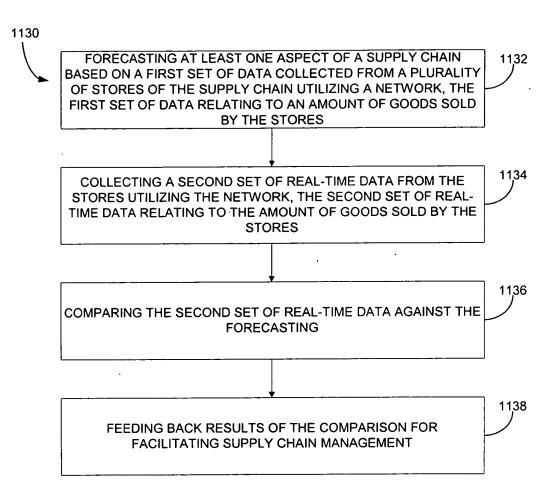
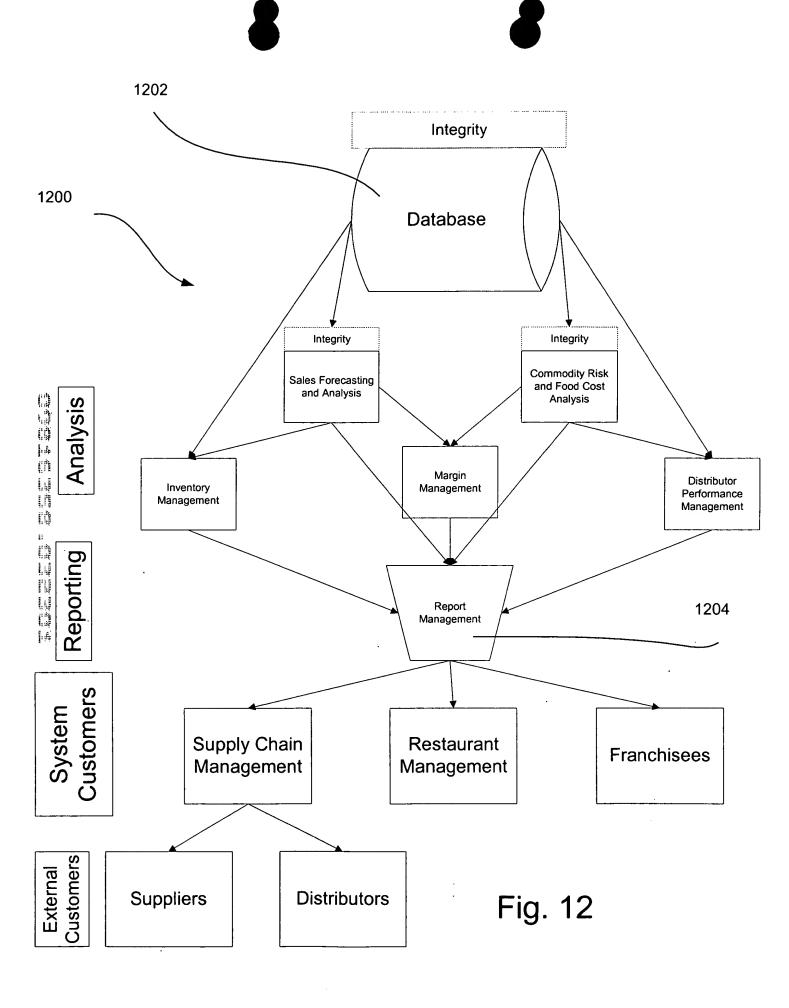


FIG. 11



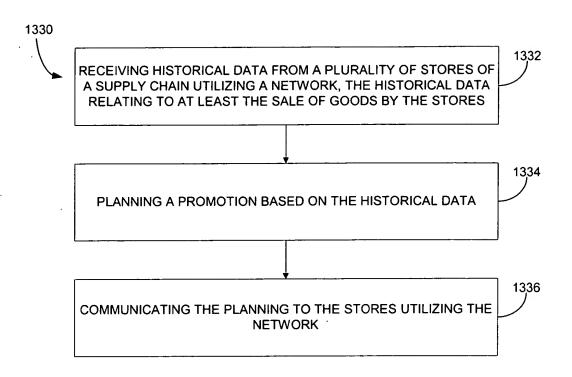


FIG. 13

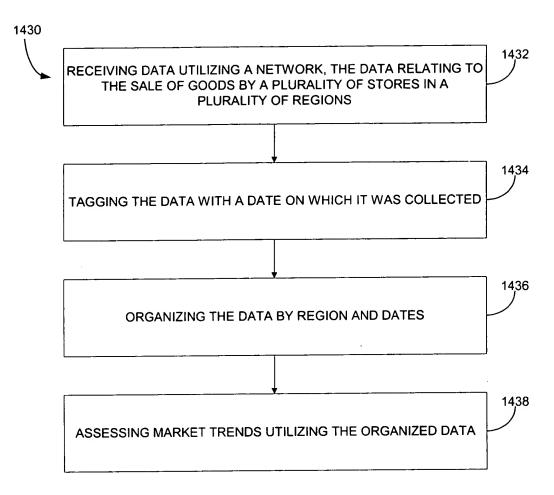


FIG. 14

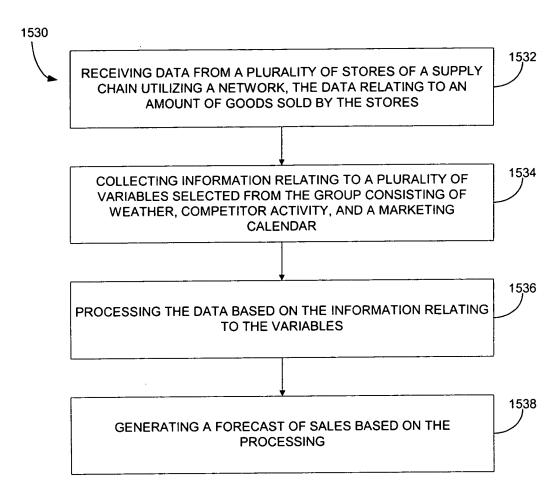


FIG. 15

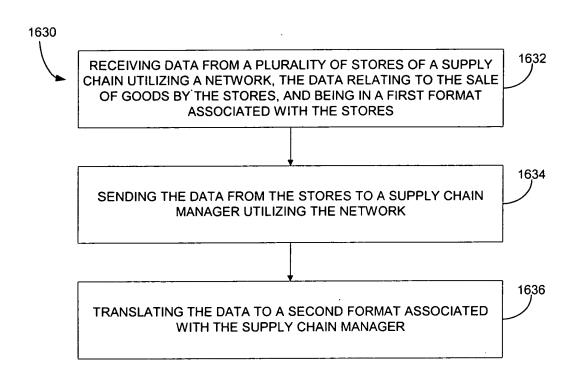


FIG. 16

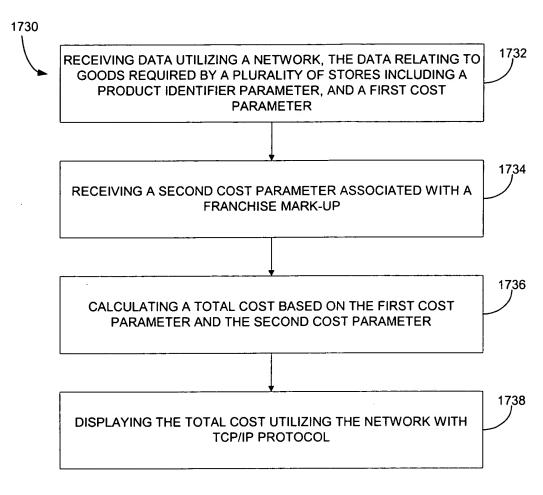


FIG. 17

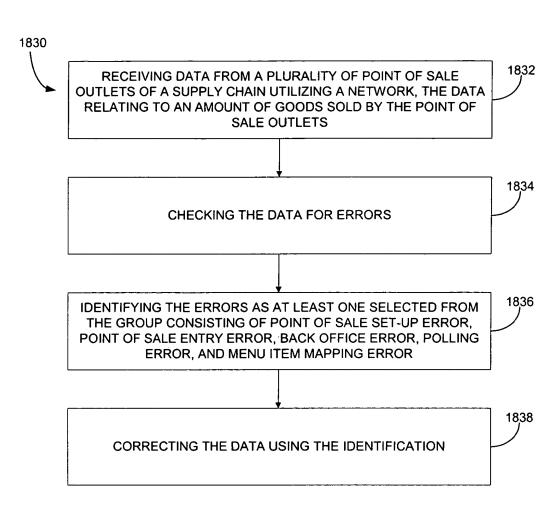


FIG. 18

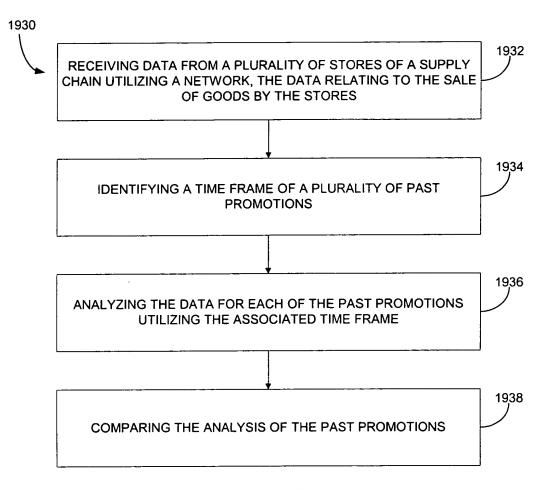


FIG. 19

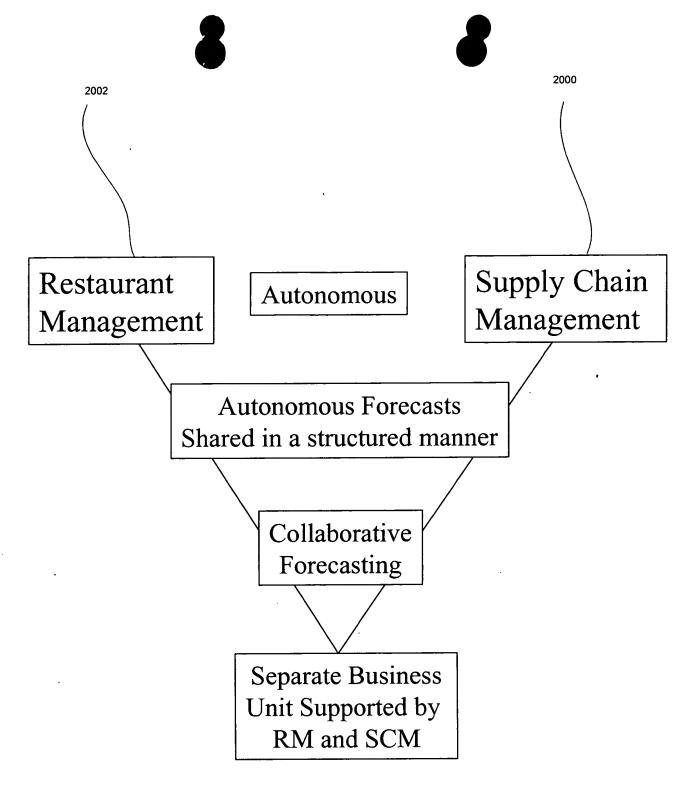
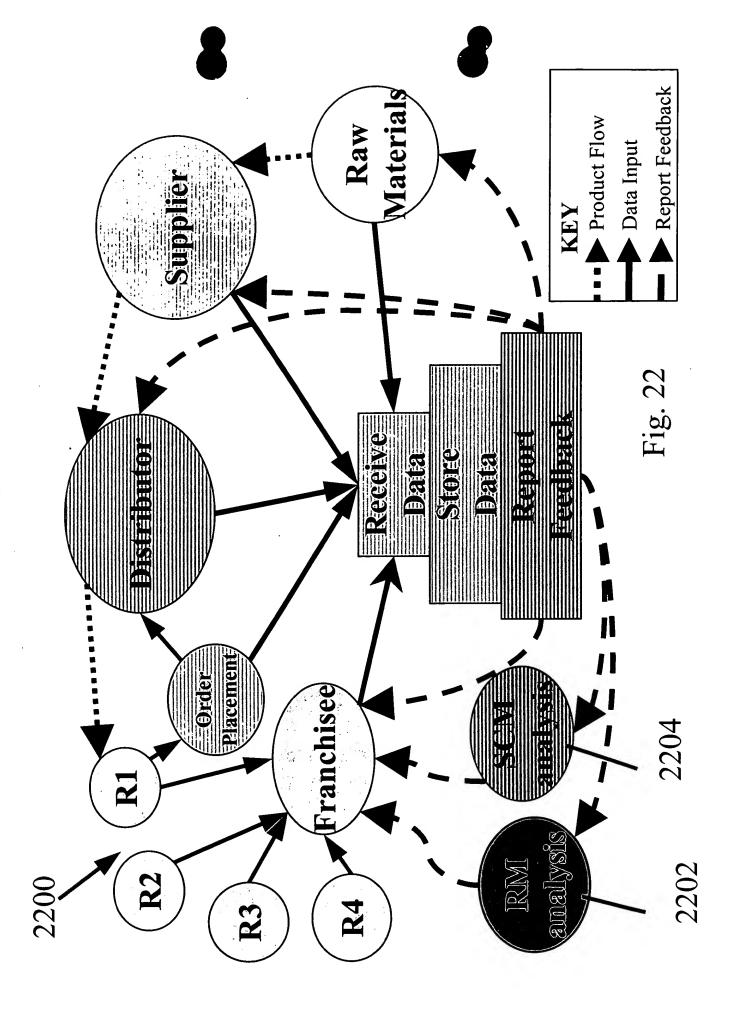


Fig. 20



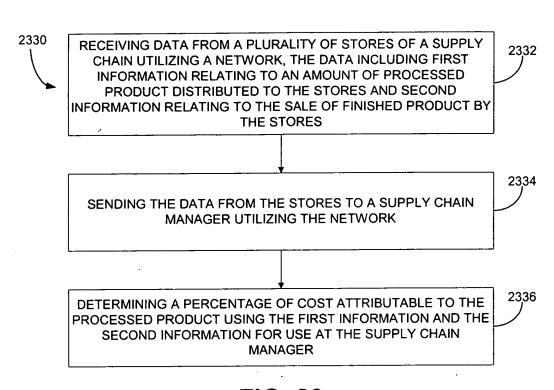
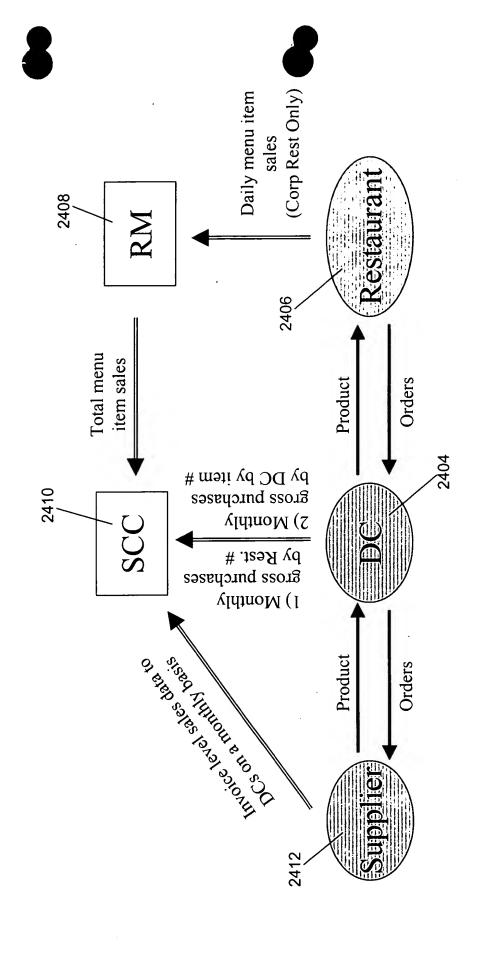
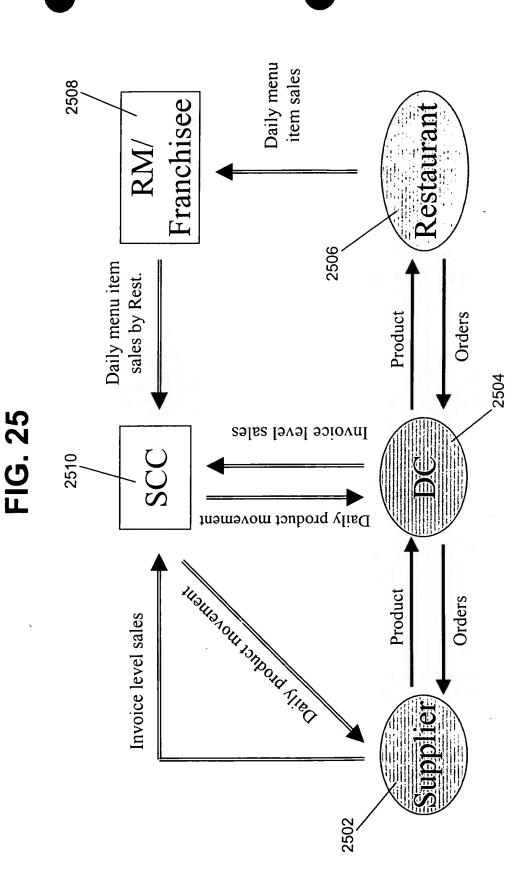


FIG. 23



ापत नेतार्थ . ंपाम पातीं नेतार। वार्थ से नेवार्थ नेतार्थ



2600					Щ	<u>ত</u>	FIG. 26									
*	2602				Š	les F	oreca	st Wo	Sales Forecast Worksheet - System	et - S	ysterr				2604	
				History	2							Forecas	ast			
Week	Ω	Q 2	9-M	W-5	W-4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	ιż	9+M	Q 3	94
GRP's Ntn'l Marketing Theme																
Advertising Score																
Local Considerations Competition Index	====															
Weather Index																_
Sales History/Forecast Total (\$/store)	(store)			l												T
								Γ								1
Key Products by Menu Item (units/day/store)	:s/day/sto	ore)														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
YWVM WHOPPERS	802	723	5	692	623	760	921	829	006	943	829	912	928	948	707	813
]
Key Products by Inventory Item (cases/day/store	cases/da 	ay/store	_													
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	1.9	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1 .	1.5	1 .3	1.3	1.2	4.	1.7	1.6	1.7	<u>6</u>	1.7	1.8	1.9	1.9	1.4	1.6
Wrap Whopper	9.0	0.3	0.3	0.3	0.2	0.3	4.0	0.3	0.3	0.4	0.3	0.4	0.4	4.0	0.3	0.3
Ketchup- Bulk	1.9	1.6	1.4	1.4	1.2	1.5	1.8	1.7	1.8	6 .	1.8	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	86.6	79.3	92.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5	108.7
Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.5	3.5	3.7	3.7	2.7	3.1
Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc																

FIG. 27

		Promotional Monitor - System & Regional	onal Mo	onitor -	System	& Regid	nal						
			Histon	orv					Week#	(#1			
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	9+Q	D+7	Total
Total Sales(\$/Store)	ore)	\$23,000	\$23,500	\$23,250	000 \$23,500 \$23,250 \$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$2,888 \$3,150 \$3,413 \$3,413 \$3,675 \$5,513 \$4,200 \$26,250	\$5,513	\$4,200	\$26,250
Menu Item Sale	henuittem Salies for Key Products(units/restaurant/	urantweek	9	i.			***		. , ,				
Category	Segment												
Whopper	WHOPPERS	215	211	228	269	32	34	37	37	40	09	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	21	21	23	35	56	165
	YWVM WHOPPERS	669	629	714	813	8	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	44	157	170	170	183	275	500	1,309

6.5% 6.6%

8.0% 9.0% 7.0%

16.0% 14.0% 19.0%

4.0%

1.0%

3.0%

7.7% 6.9%

8.0%

16.3%

11.0% 13.0% 16.0% 13.3%

5.0%

1.0%

4.0% 3.0% 3.3%

2.3% 1.0% 3.0%

-4.6% -5.8% -1.9%

> -24.5% -22.5%

-8.4% -10.7%

11.4% 8.1%

WHOPPERS W/CHEESE YWVM WHOPPERS

WHOPPERS

Whopper

-9.8% **-23.2%**

Variance from Expected (Highlighed Areas are Outside of Expected Range)

2.1%

4.1%

-9.6% **-23.4%**

12.2% 10.6%

Whopper Total

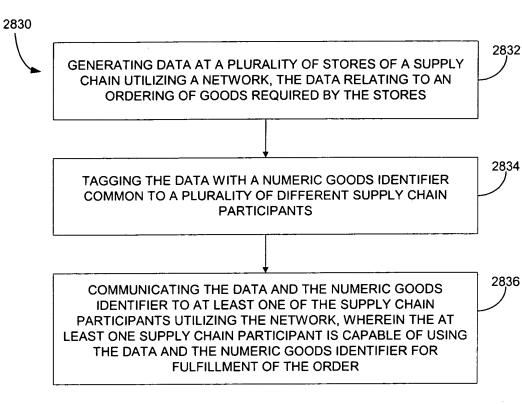


FIG. 28

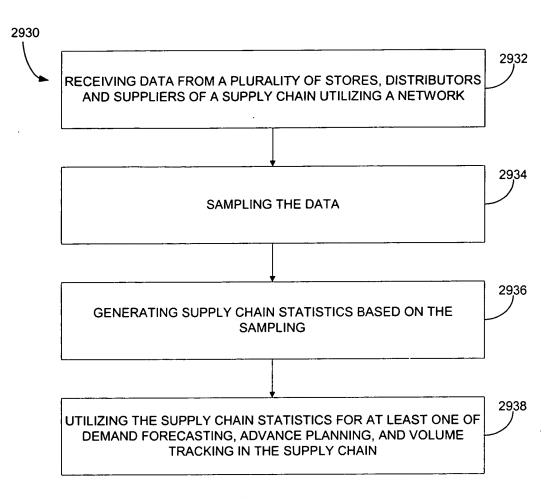
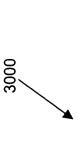


FIG. 29





Distribution Center: Alliant Topeka

Time Period (Month/Yr):

Delivery Order Fill Rate

Total Cases Ordered:

3002						
_	Operations:	Warehouse Outs	Damages	MisPicks	Short on Truck	Overlooked and Not Returned
	Cases:	154	89	62	284	
	Percent	t 0.23%	0.10%	%60.0	0.43%	0.00

3004 Purchasing:		Out of Stocks	Substitutions	Out of Code
	Cases:	066	0.2	
	Percent:	1.51%	0.11%	%00'0

1.61%

Total Purchasing

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

Delivery Order Fill Rate:

On-Time Delivery Rate

0.00%	On-Time Delivery Rate:
	# of On-Time Deliveries:
1232	Total # of Deliveries:

FIG. 30

Perfect Order Rate

1232	Total # of Deliveries: Total # of Perfect Orders:
منانم	123; 725

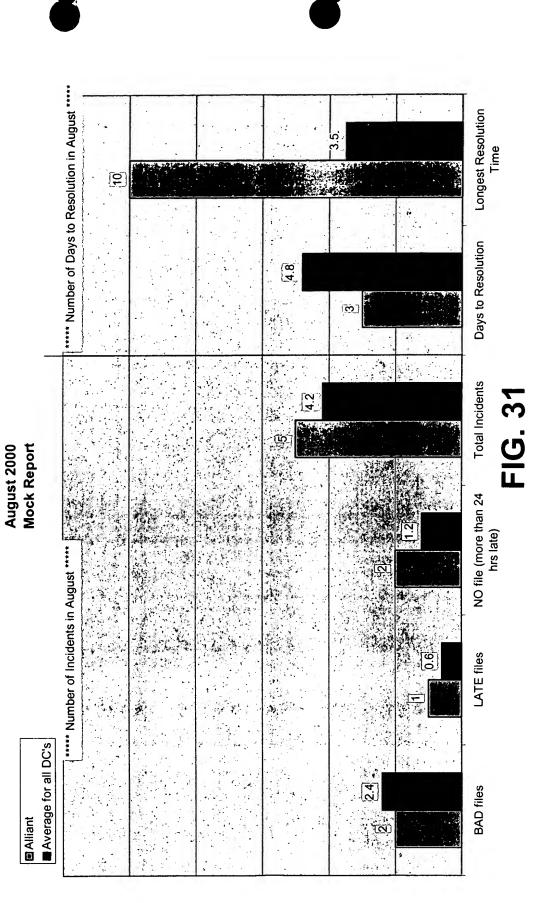


568 0.86%

Total Operations

3100

Alliant - Monthly DC Data Feed Performance









Service Level Reporting August

	Fill Rate	On - Time	Perfect Order
Alliant-Paducah	99.14%	36906	
Alliant-Topeka 💸 😽 🔆			
Alliant Wixom 35 - 34 45	%50'66	. 66,74%	
King-Atlanta ***********************************	% * 66	850876	78.70%
King-Jacksonville 3: 1	889-100 100	1	560000 ·
King-Louisville: 100 100 100 100 100 100 100 100 100 10	J. 10%		: : : : : : : : : : : : : : : : : : :
Maines 29, Conklin ∵ *****	%17:66		79.25%
Maines 30, Cleveland 🚓 🇺			
Maines Long Island:	89.41%		
Maines: New, England, 1888	Sept.		79.83%
MBM Fullerton ************************************	99.13%	8390 TX3	i0/AIG#
MBM Lewisville 2000 - 2	S0508		#DIV/0i
MBM Orlando	920/139	68,663%	#DIV/O
MBM Rocky Mount 👟 🎏 🔆	99.13%	6224693	i0/AIG#
McCabe's	30808	95) 1153k	%/S190
McLane Lubbock	i0//\lQ#	i0/AIG#	#DIV/0i
Nicholas & Co.	86000	83,000	65.37%
PFD Supply 💛 💮 🛪	99.16%	8%6406	3301033
PFG Victoria	89.42%	i0/AIQ#	
PYA/Monarch	80.20%	69/7093	
Reinhart-Cedar Rapids	%50.66	98,65%	
Reinhart-Oak Creek	99.31%	869166	
Reinhart-Rogers	8609(66)	95,49%	
Restaurants NW	%60.66	%20,66	44.480!47%
Shamrock Commerce City	00,6493	8,469,49	%SUF50
Shamrock Phoenix 🛪 🛠 🔫	98.81%	68,63%	
Sygma Harrisburg 🗫	93(G)		. 32,05%
Sygma Stockton 💝 📆	00,00%		
Sysco A State System		8:300(00)	86/45/83

	Fill Rate	On - Time	Perfect Order.	
BKC Min	88.50%	%00'08	78.00%	
RSI Min	89.50%	%00'06	80.00%	

3200

FIG. 32

FIG. 33

Vendor:

Time Period:

XYZ Company

Aug-00

3300

Delivery Statistics:

0.93 95% 95% On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time

Average Days On Hand SKU#1

Inventory Management:

3300

10

Max Days On Hand SKU #2 SKU#1

SKU #2

40 32

Invoice, Payment and Pricing:

Hours Delivery Late

Days Delivery Late

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

12	30,152	3,594	33,746
	ક	\$	\$

Average as % FOB

SKU #2 SKU #1

42,513 12,589 1.25% Monthly Carrying Cost

Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

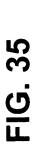
97.25% 99.00% 92.34%

8

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance August 2000 Mock Report

Longest Resolution Time ဖ Days to Resolution Total Incidents NO file (more than 24 hrs late) ■Average for All DC's ■H & H Foods 3.2 LATE files 3.5 **BAD** files



Service Level Reporting November - Mock Report

	Monthly Total Overcharge	Perfect Order Percentage	Monthly Carrying % Invoice FOB
GOODIES CONTRACTOR CONTRACTOR COMARK INSTRUMENTS INC.	130 (200) 130 (200)		2,39%
WHITEFORD FOODS INC	93	97,3%	24,47%
LEPAGE BAKERY/COUNTRY KITCHE	335/703		
NCR-SYSTEMEDIA	1. <u>38</u>	EP. 19%	2.16%
SIGNATURE MEATS GROUP NATIONAL	ું છે.		%KF)
SCHWEBEL'S BAKING CO: 本文文字文字》	16. 08.	35.0%	1,59%
MAUI CUP	(03)		
MIRA PLASTICS : ** *** *** ************************	08		0.25%
DIXIE PRODUCE & PACKAGING *** ***			
NOR-LAKE, INC			
FORT JAMES OPERATING COMPANY	98		17(E)%
FRESH ADVANTAGE,KG本本文学家企		98)88	1,90%
SILVER KING - MN - CORP - KKK - M - W			
TYSON FOODS - TO THE PARTY OF T	300		
READY ACCESS: 3- 24 14 14 18 18 18 18 18 18 18 18 18 18 18 18 18			
GEORGIA PACIFICATISSUE SANCE TO SECOND SECON			2.43%
CLOUGHERTY PACKING * ** ** *** ************************		%9\\%][256%
BEVERAGE - AIR ***********************************	<u> </u>	- 3 6 /7/36	
COMPONENT HARDWARE GROUP, INC.			2,06%
COCA - COLA USA	(3)		
TOASTMASTER	606/J/S	98,5%	
GRANT COUNTY FOODS		96,8%	2520%
FRESH EXPRESS	(30)		
TAYLOR FARMS			26KOTU
MODULAR DISPENSING SYSTEM ************************************			
CENTURY PRODUCTS; LLC → NA → NA	354928		
ROSE PACKING COMPANY		93,8%	2/98%

	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%

OK Didn't meet RSI Min.



3500 <

3600

Mock Report/1

Food Cost Index Food Cost Index 99.75 99.69 99.20 98.63 100.33 100.49 101.12 100.44 99.92 Plan Actual 0.59 0.30 0.30 0.30 0.59 0.30 0.59 0.30 0.59 0.30 0.59 0.59 0.59 0.30 0.59 0.59 0.59 0.30 0.59 0.59 0.59 0.30 0.59 0.30 0.59 0.59 0.30 0.59		**************************************	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
ce (Bad) Dollar Purchases (in Millions) /2 \$2,237.24 \$183.98 \$182.73 \$184.54 \$187.03 \$187.03 \$187.47 \$182.84 \$182.08 ce \$1.14 \$0.65 \$184.54 \$187.03 \$187.03 \$187.47 \$187.47 \$182.84 \$182.84 \$182.88	<i>Food Cost Index</i> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Ce \$114 \$187.03 \$189.14 \$187.47 \$2,237.24 \$182.84 \$182.08 \$182.08 \$1,14 \$0.65 \$1.14 \$0.65 (Bad) 0.6% 0.4%	Variance Good/(Bad)		0.59	0:30						
\$2,237.24 \$183.98 \$182.73 \$184.54 \$187.33 \$187.03 \$189.14 \$187.47 \$182.08 \$182.08 \$1.14 \$0.65 \$1.14 \$0.6% 0.4%	Total Dollar Purchases	s (in Millions) /2								
\$1.14	Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
	Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

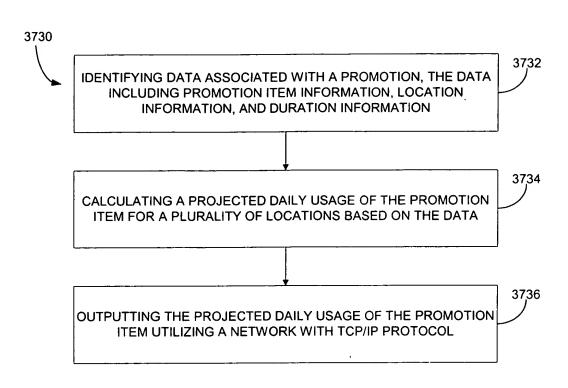


FIG. 37

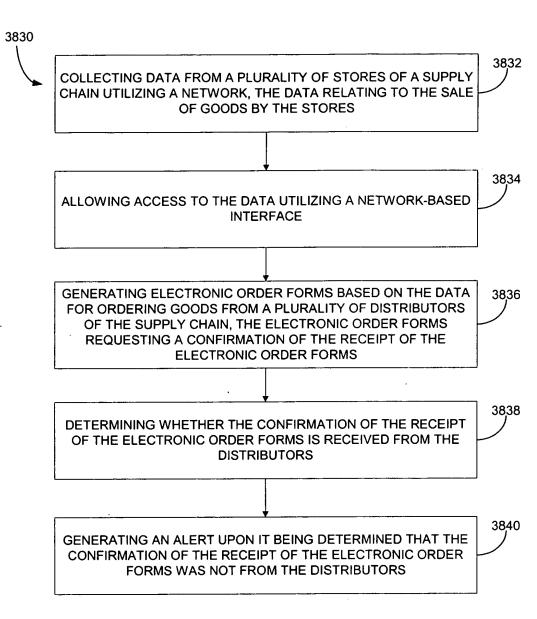


FIG. 38

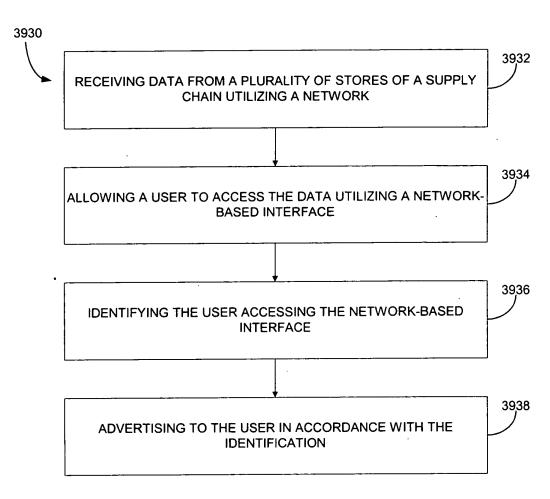


FIG. 39

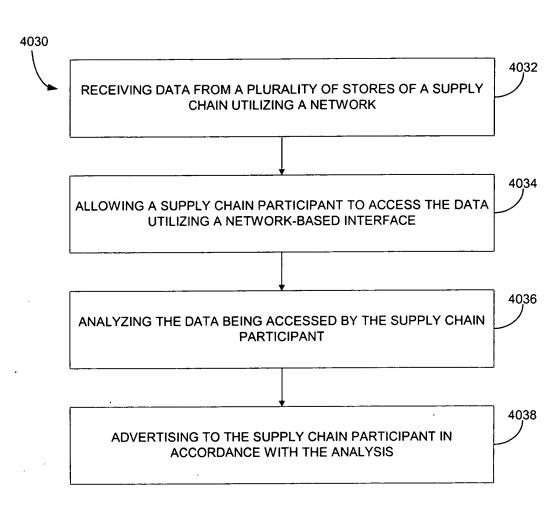


FIG. 40

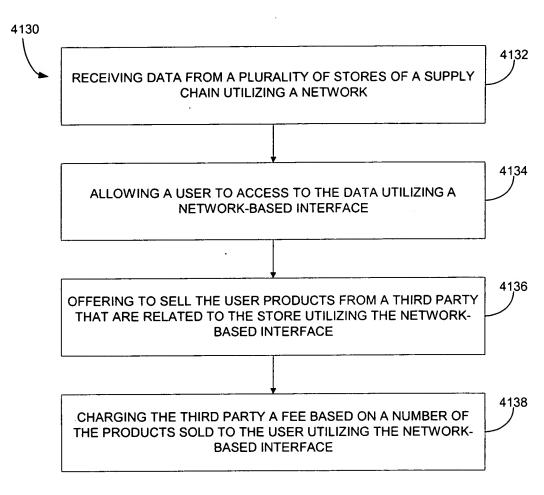


FIG. 41

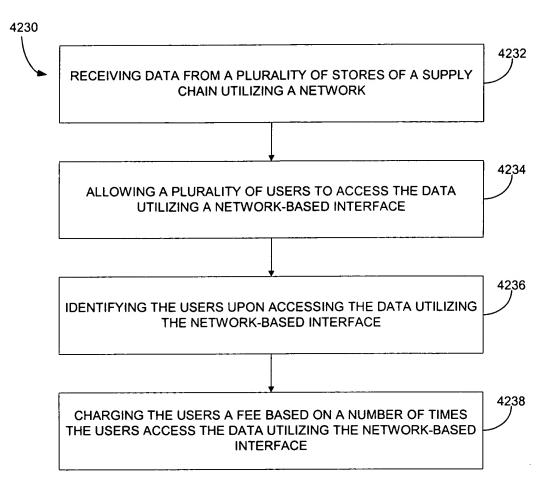


FIG. 42



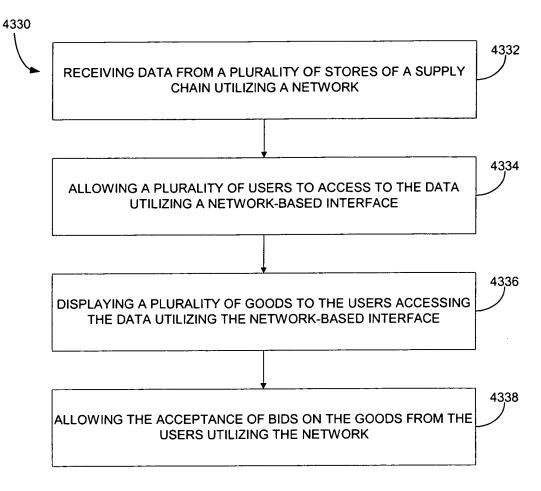


FIG. 43A

.

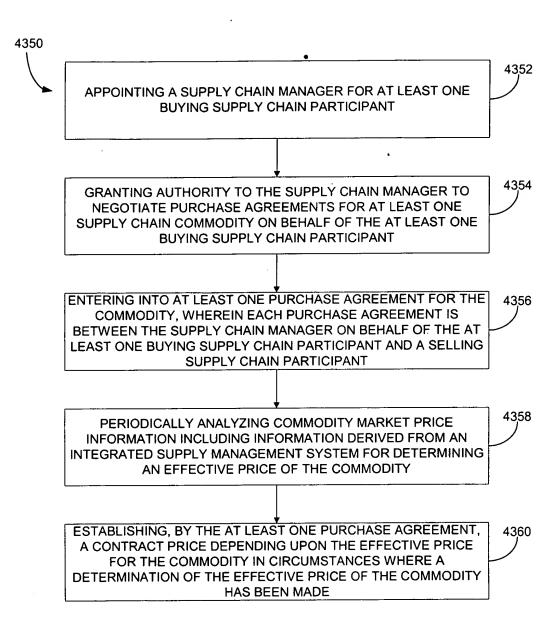


FIG. 43B

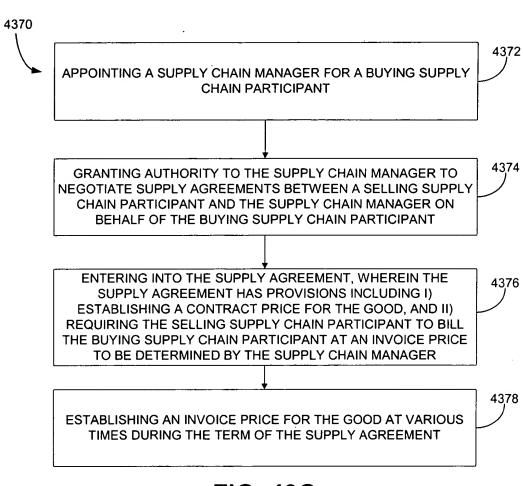


FIG. 43C

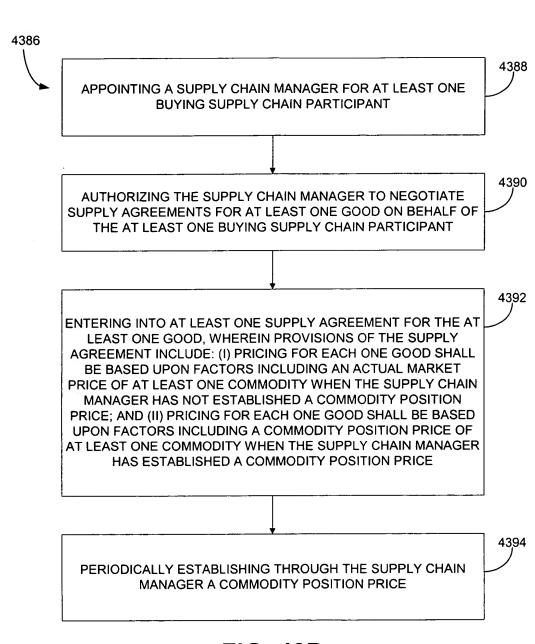


FIG. 43D

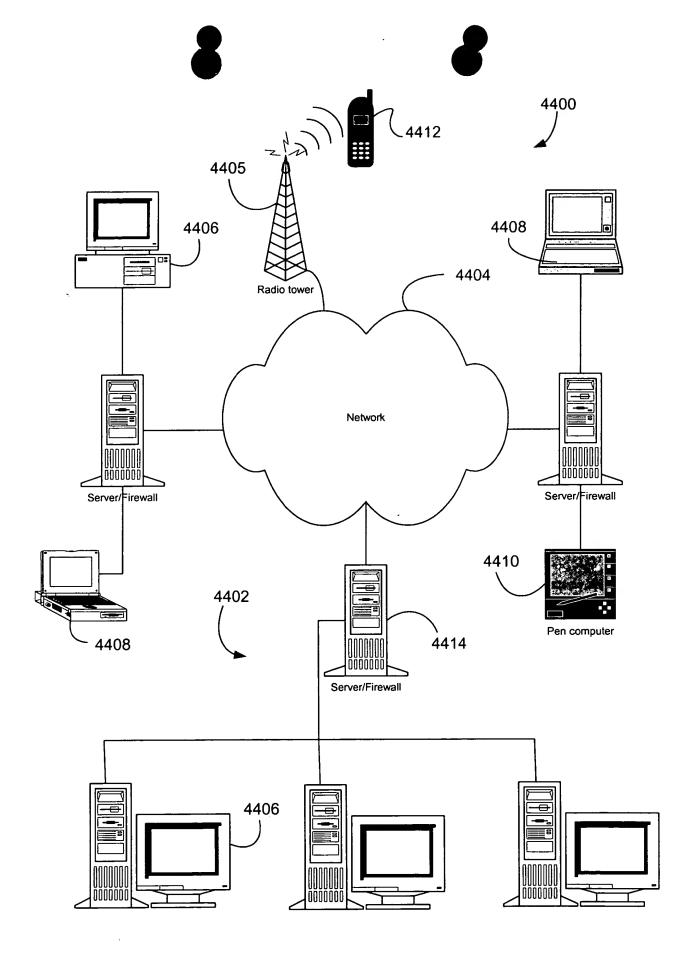


FIG. 44

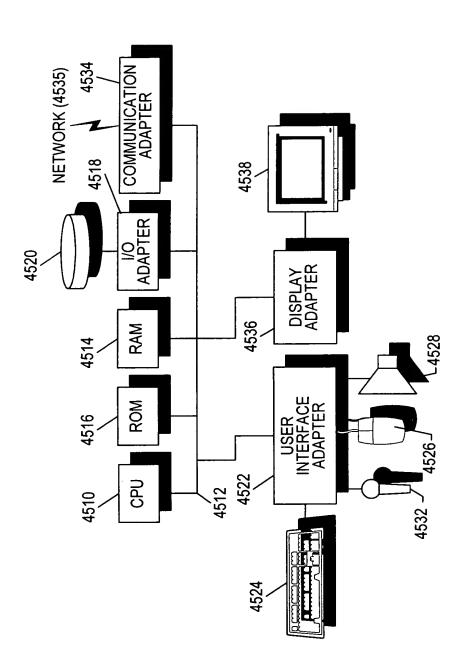


FIG. 45

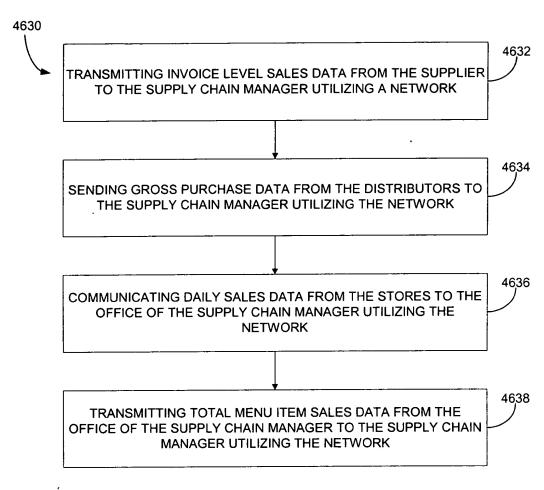


FIG. 46

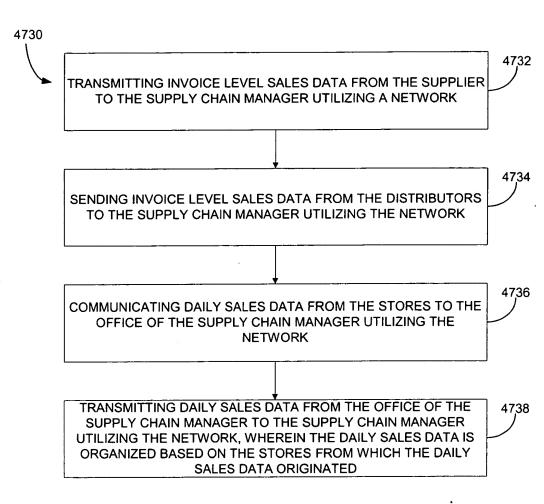


FIG. 47

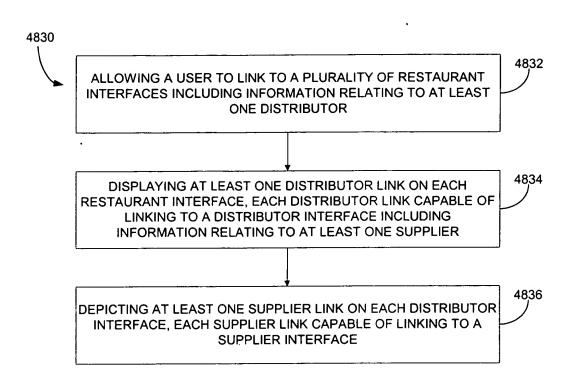


FIG. 48

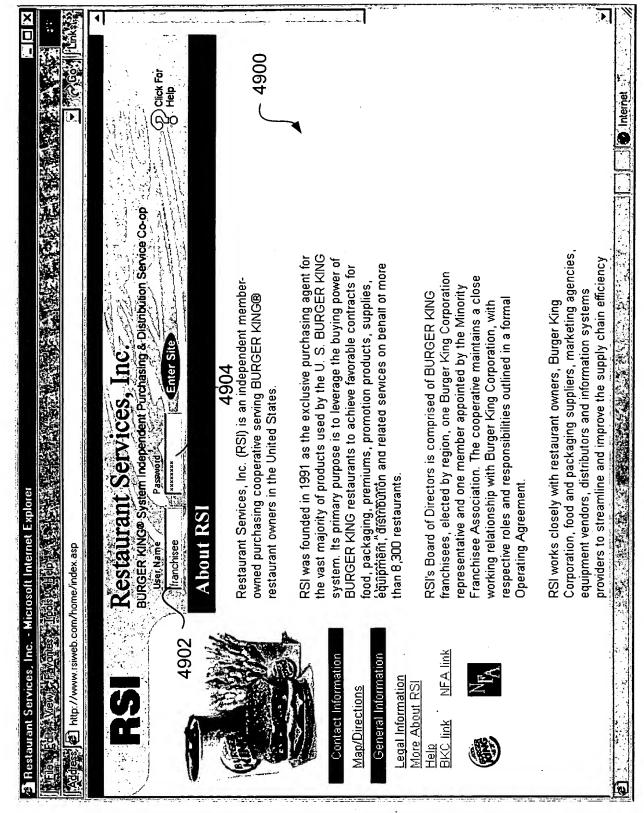


FIG. 49

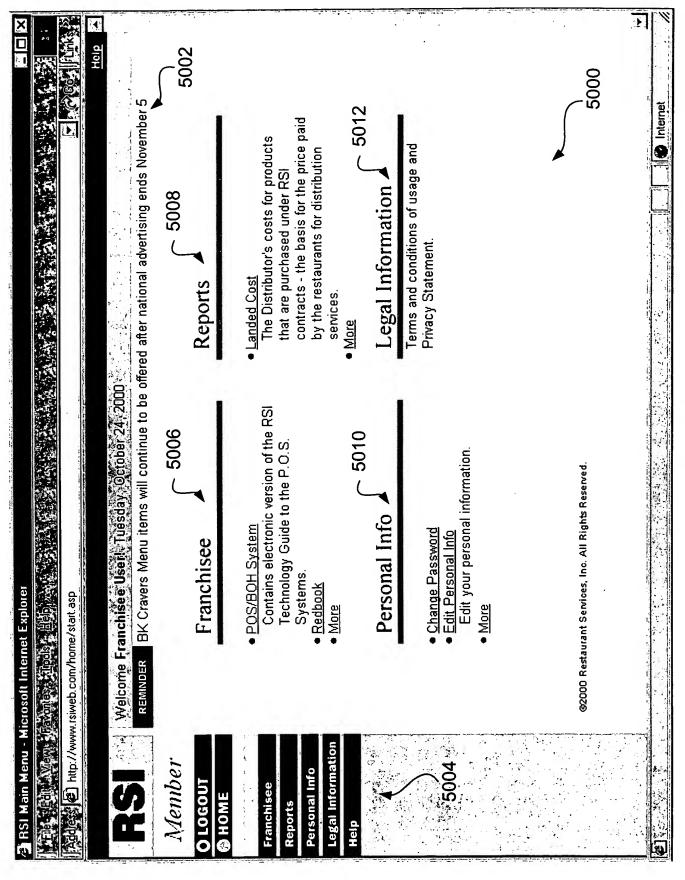


FIG. 50

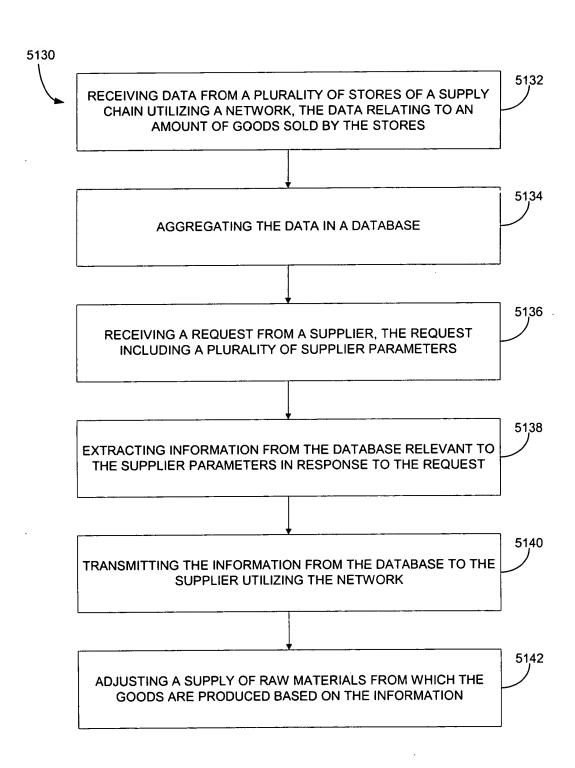


FIG. 51

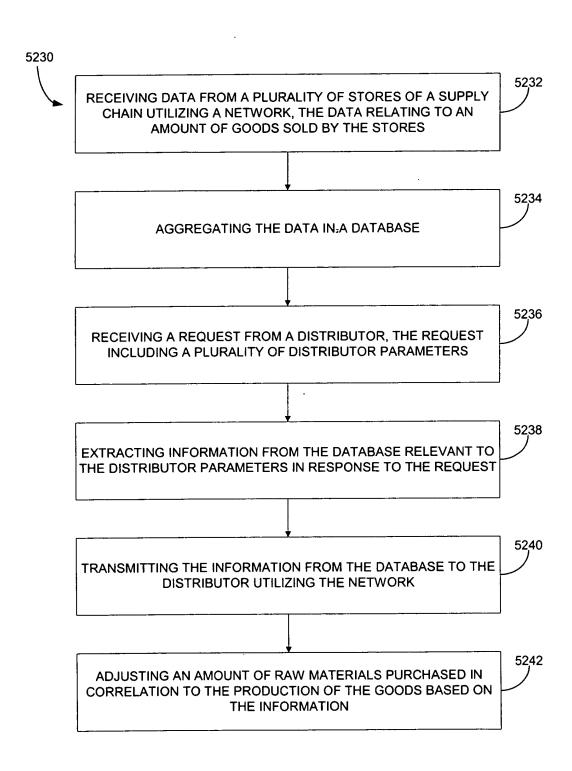


FIG. 52

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FIG. 53



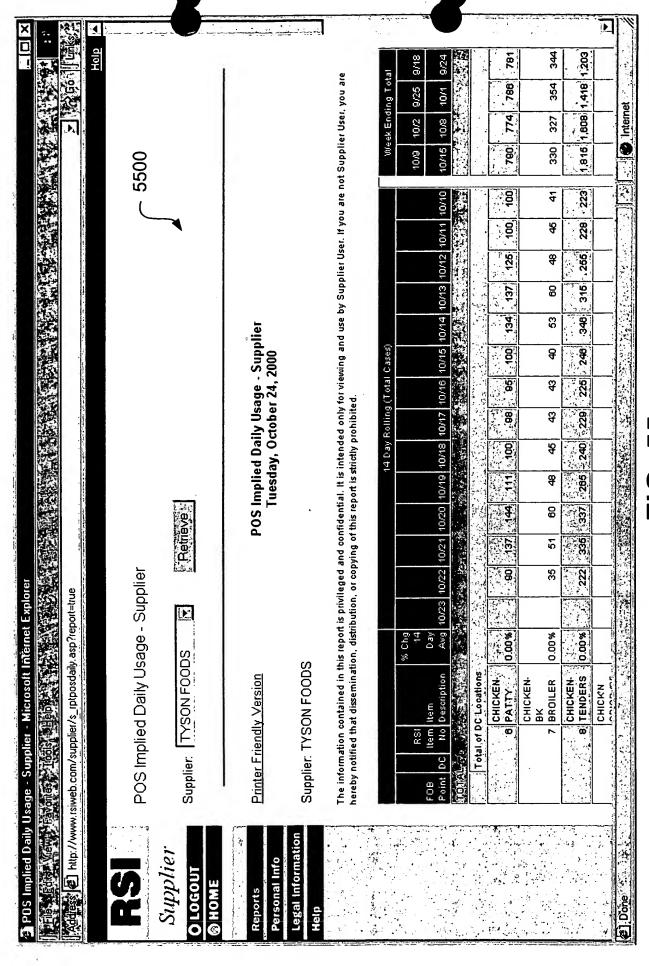


FIG. 55

FIG. 56

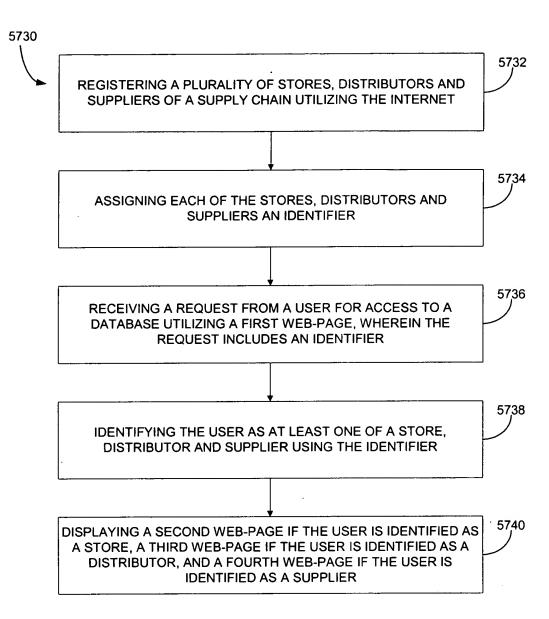
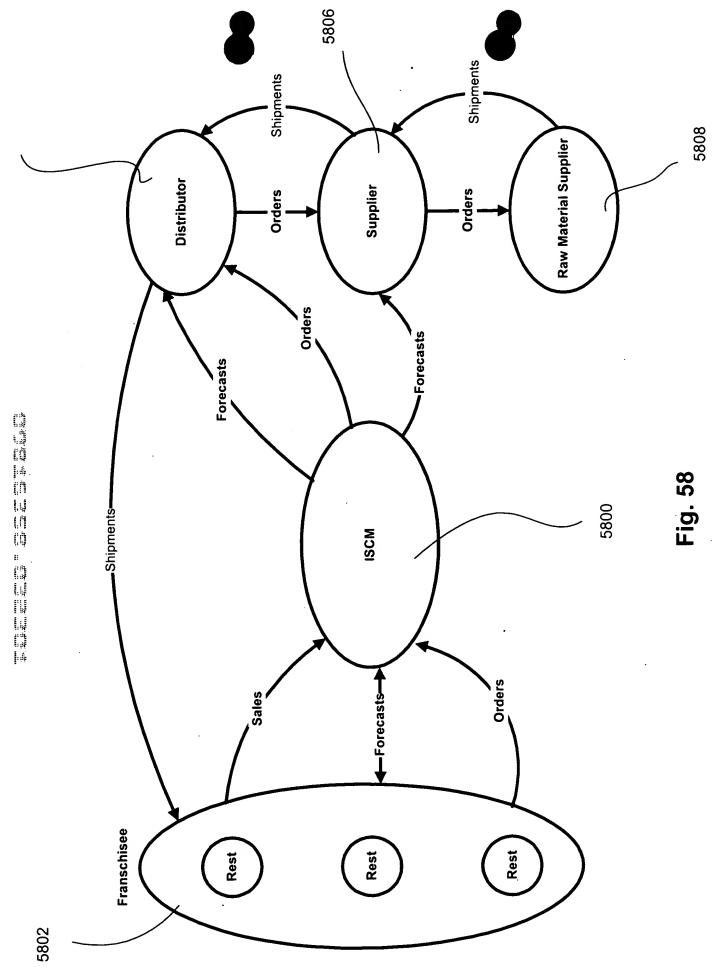


FIG. 57



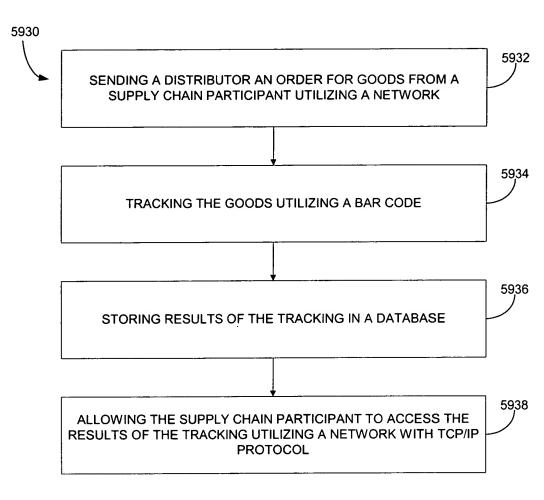


FIG. 59

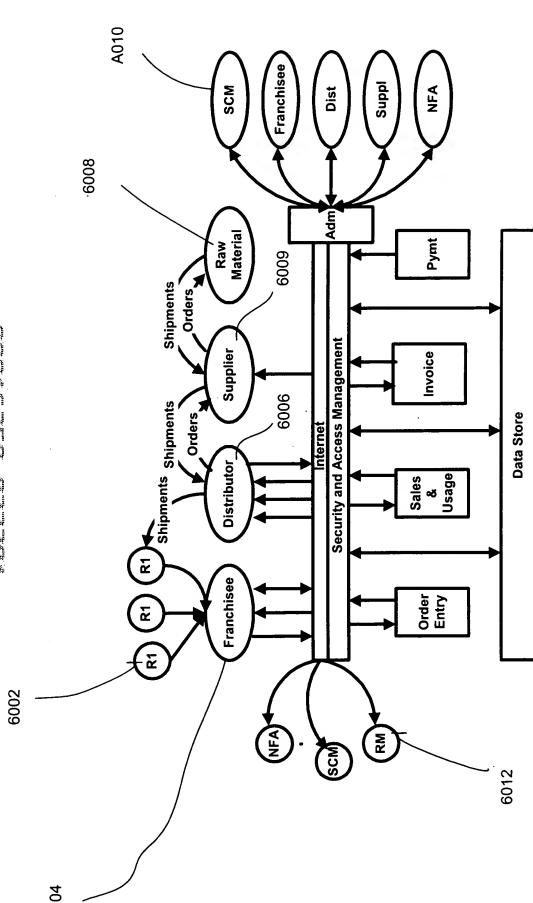
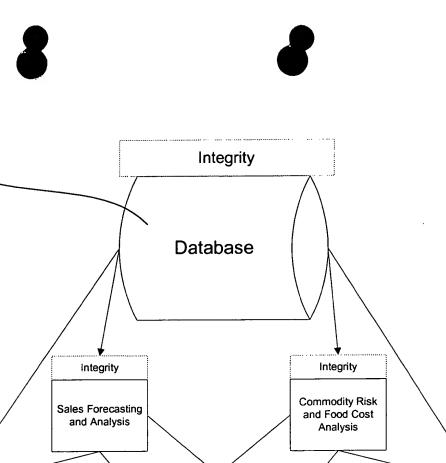
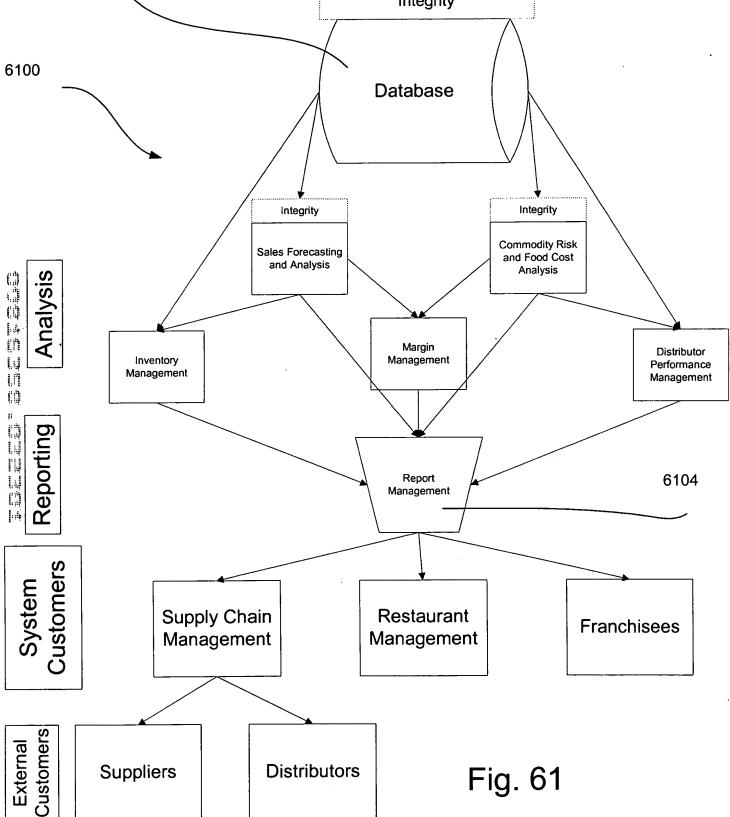


Fig. 60





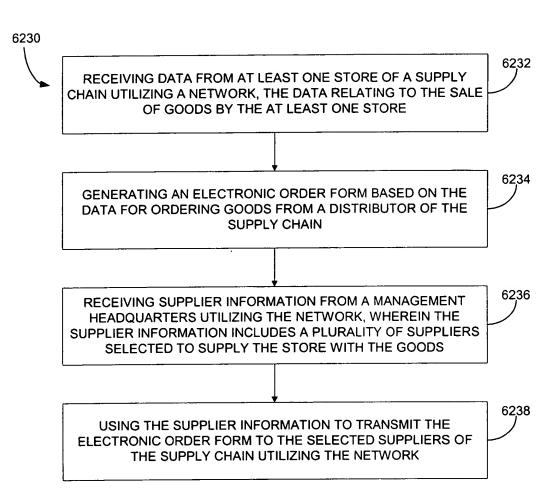
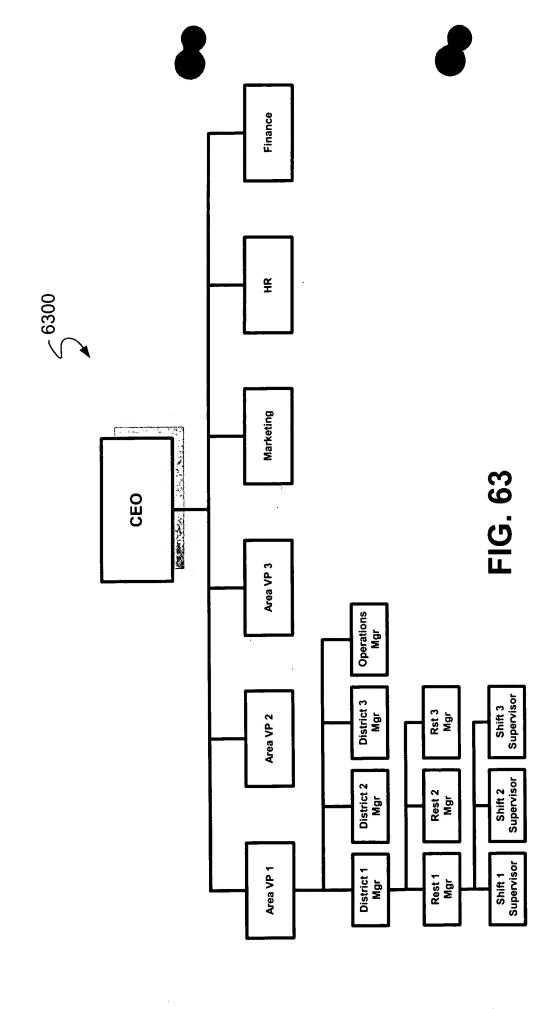


FIG. 62



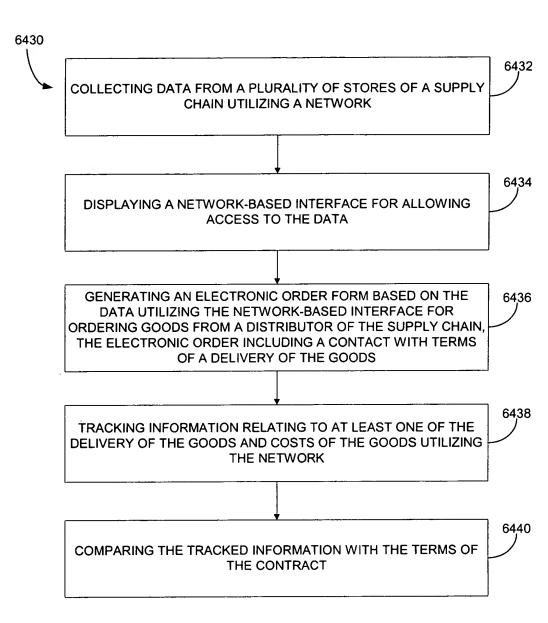


FIG. 64

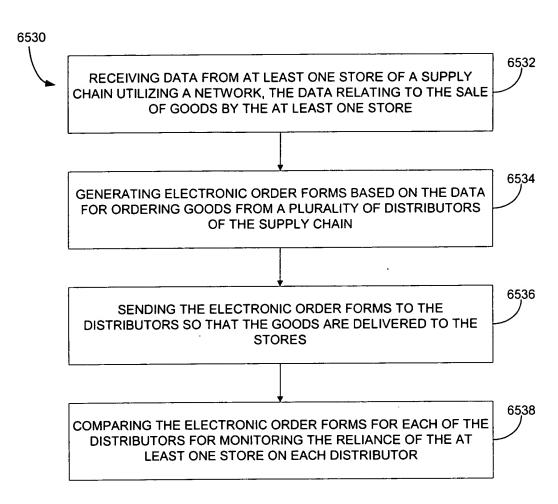


FIG. 65

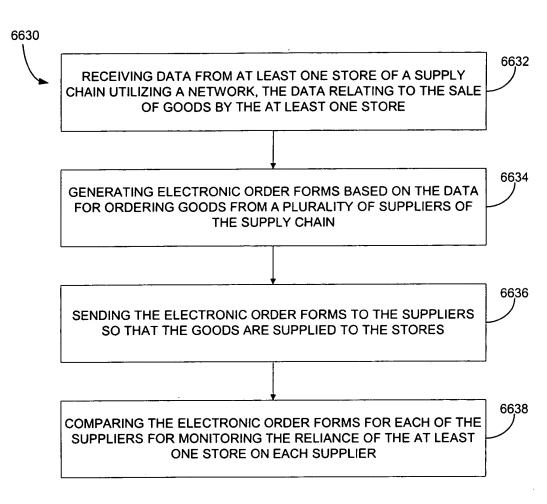


FIG. 66

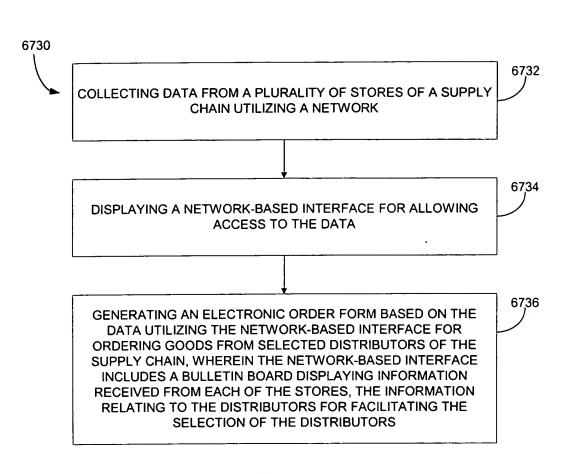


FIG. 67

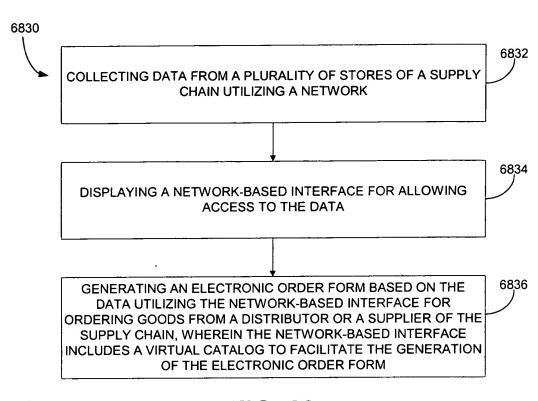


FIG. 68

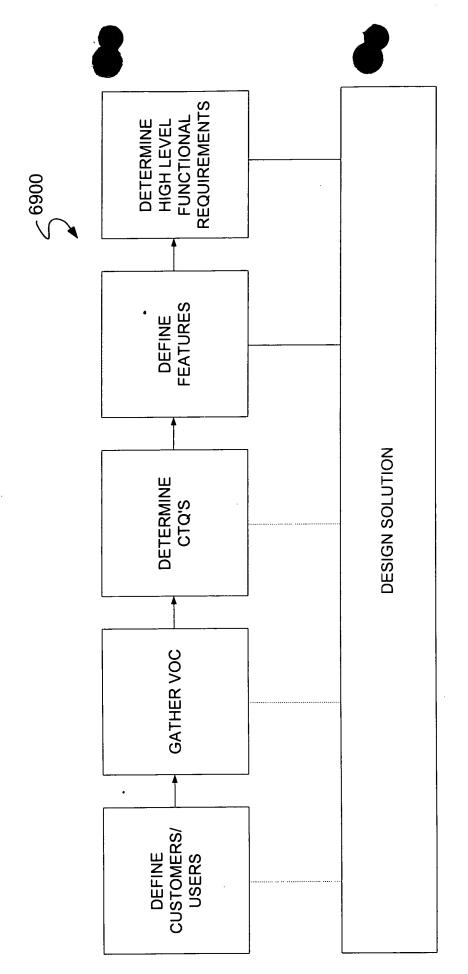


FIG. 69

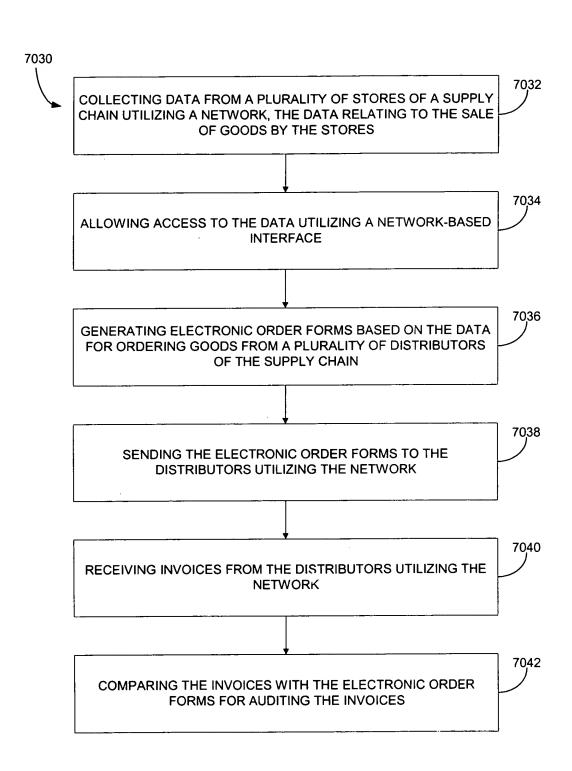


FIG. 70

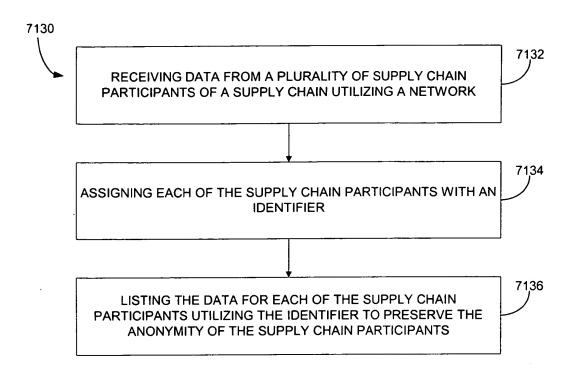


FIG. 71

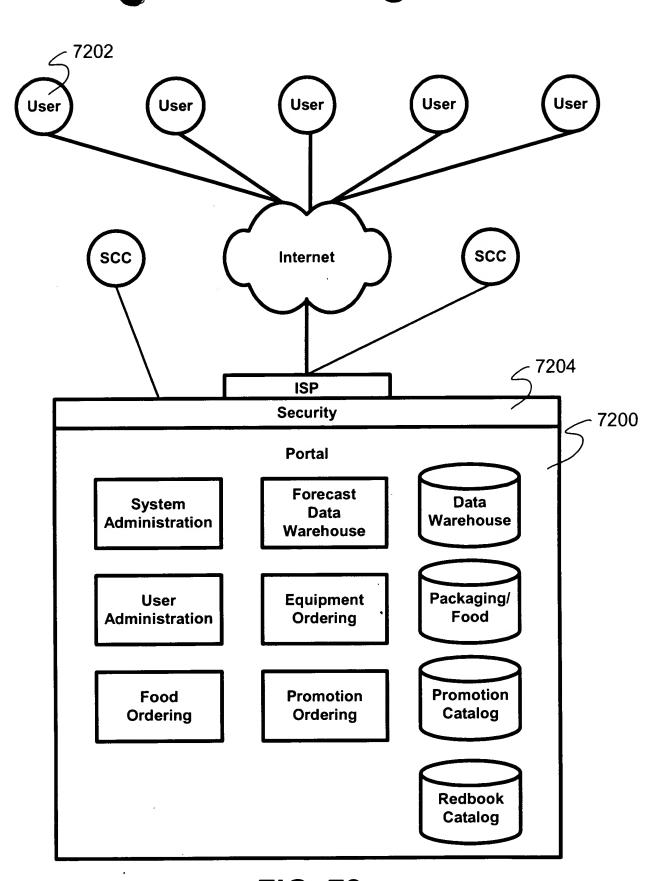


FIG. 72

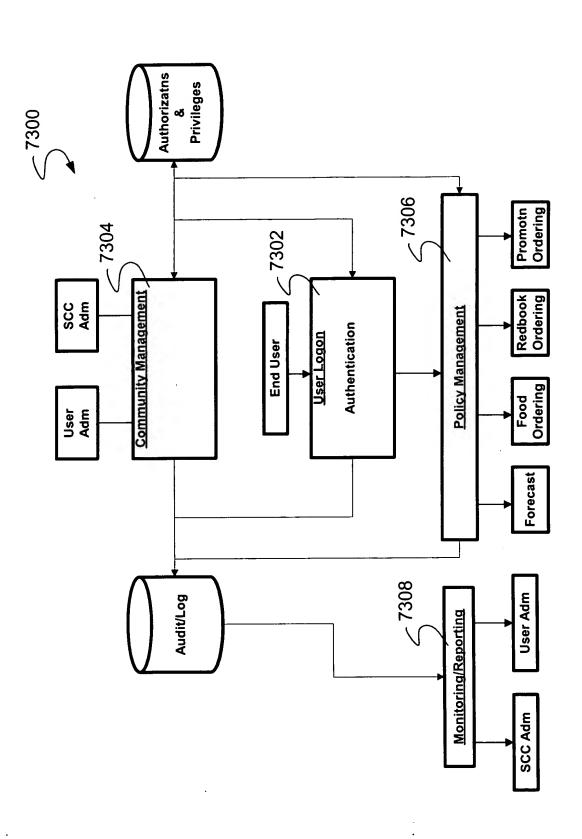


FIG. 73

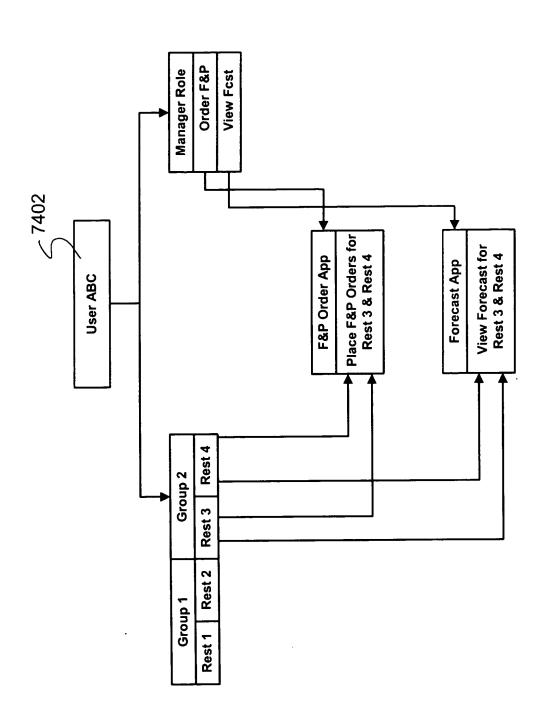


FIG. 74

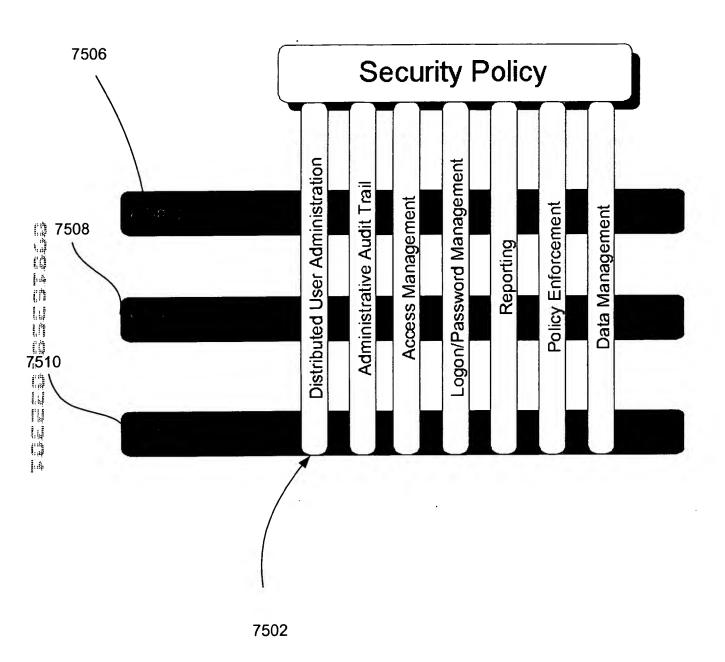


Fig. 75

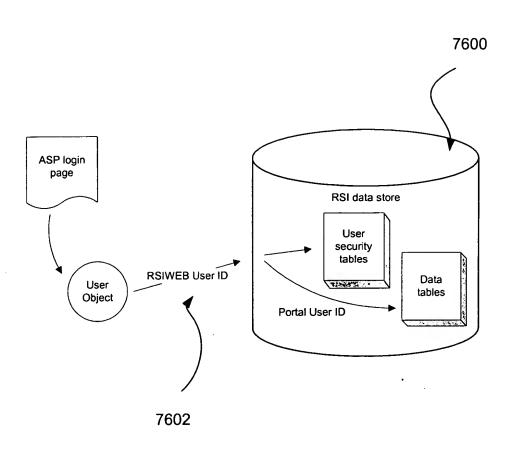


Fig. 76

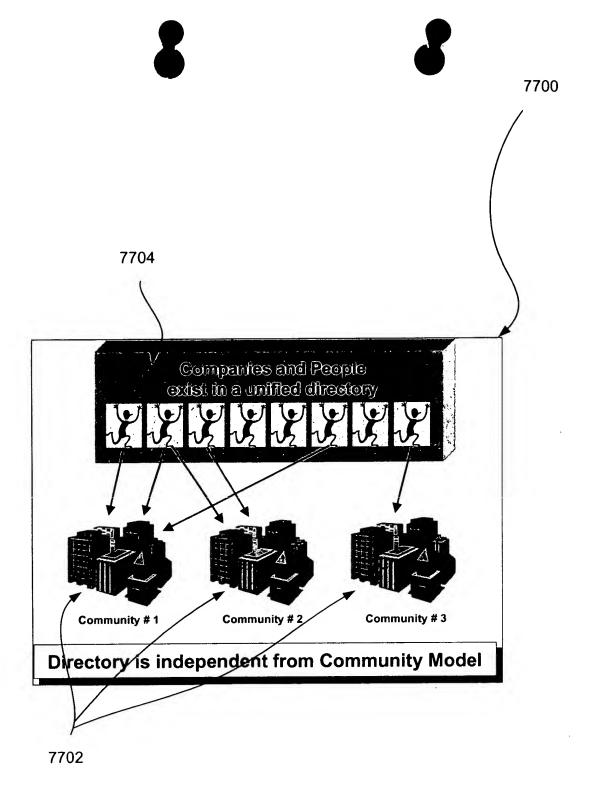


Fig. 77

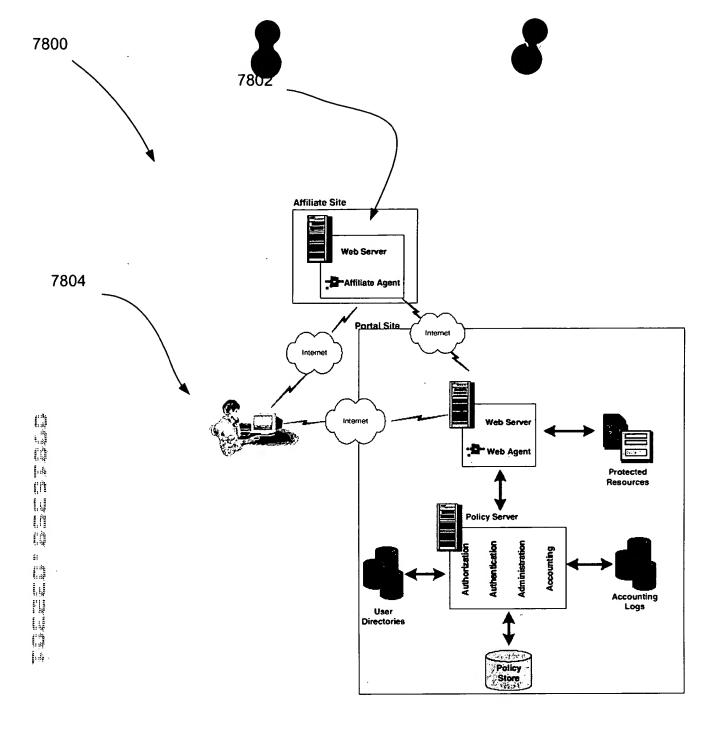


Fig. 78

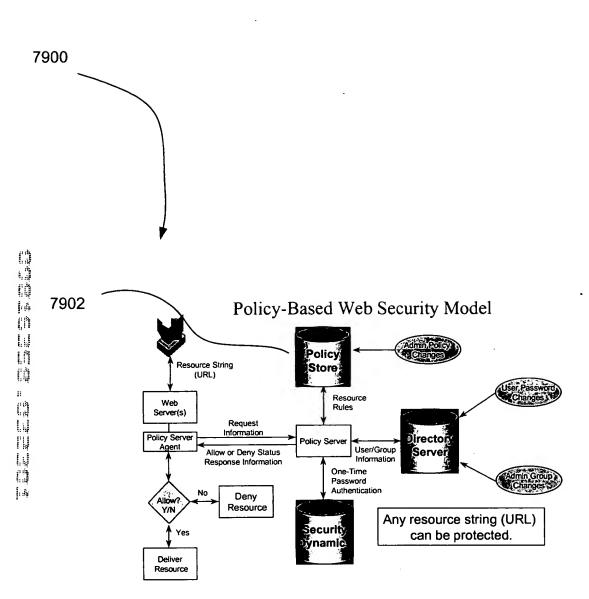


Fig. 79

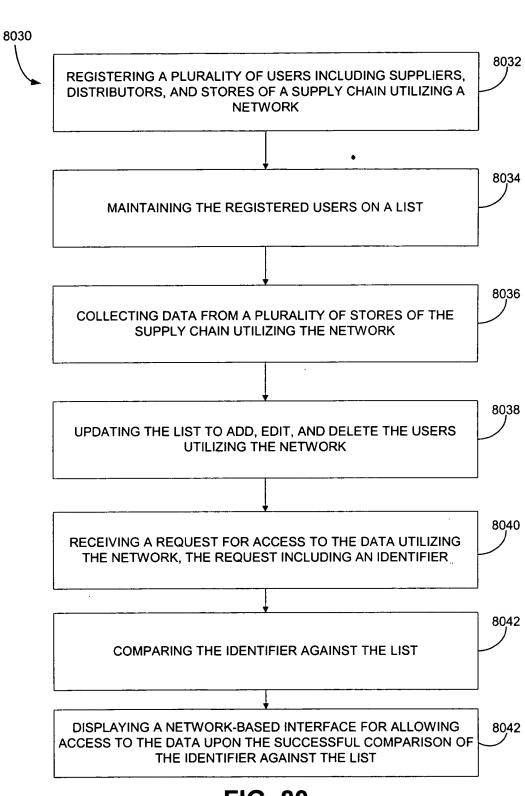


FIG. 80





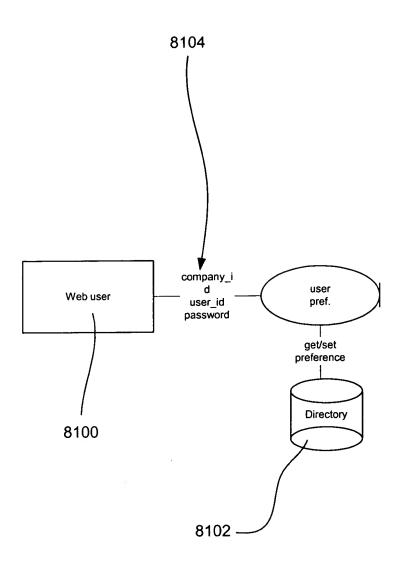


Fig. 81





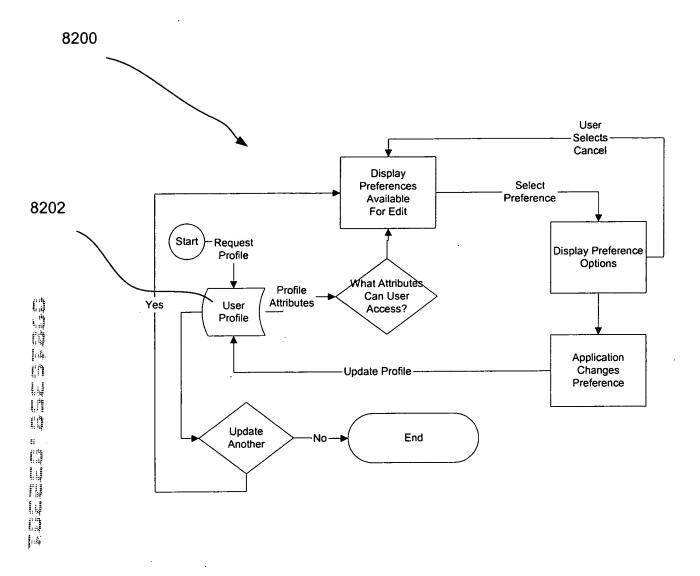


Fig. 82

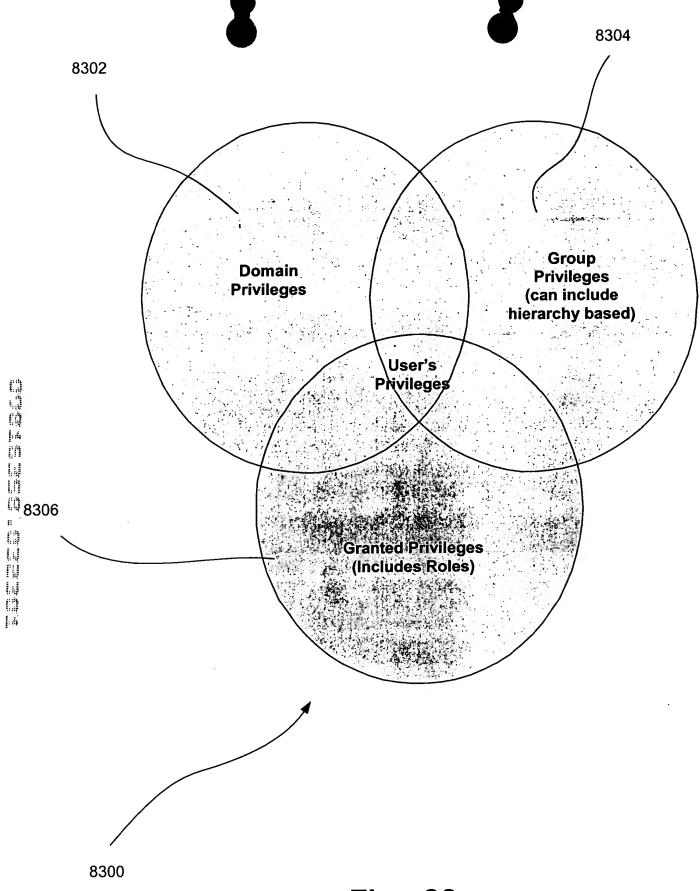


Fig. 83

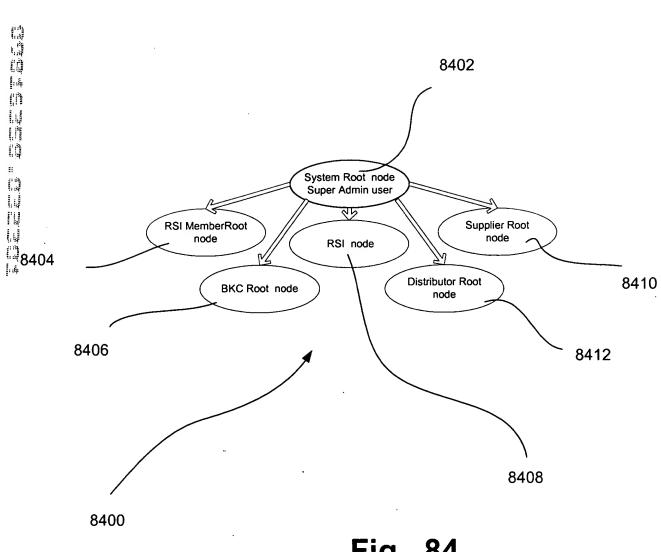


Fig. 84

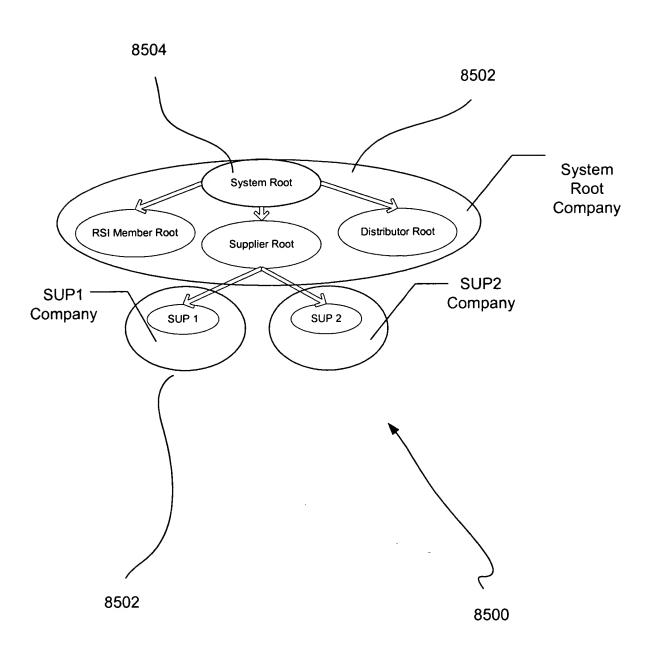


Fig. 85

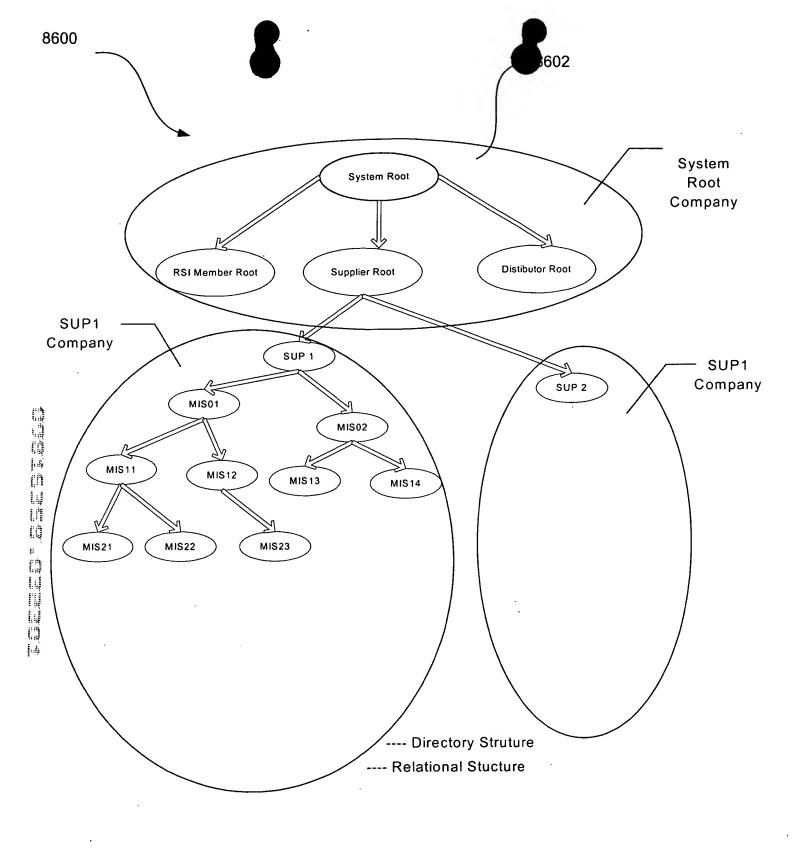


Fig. 86

Fig. 87

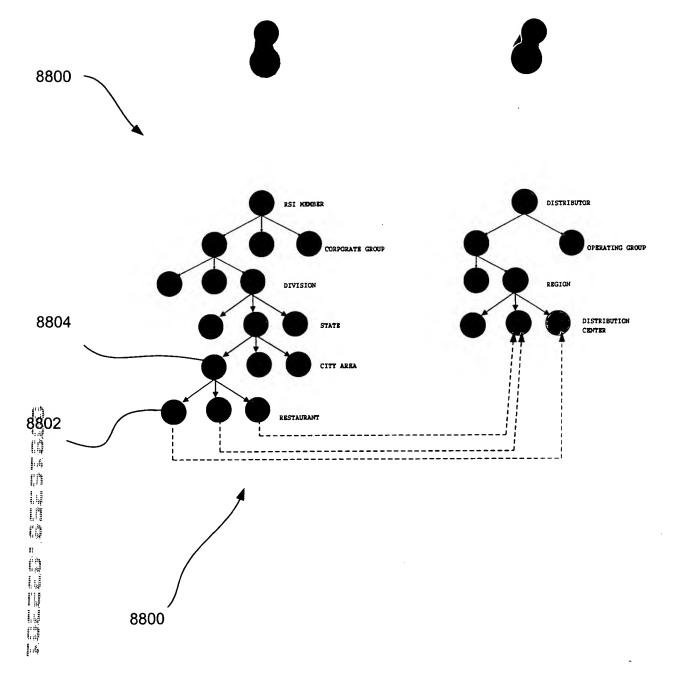


Fig. 88

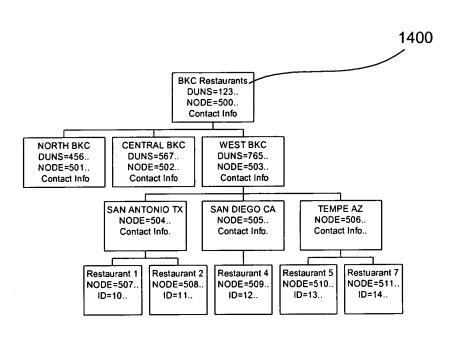


Fig. 89



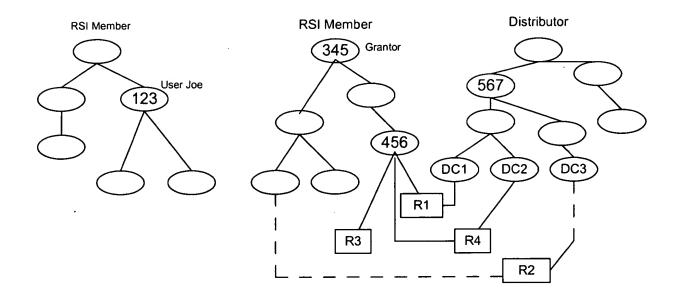


FIG. 90

A STATE OF THE STA



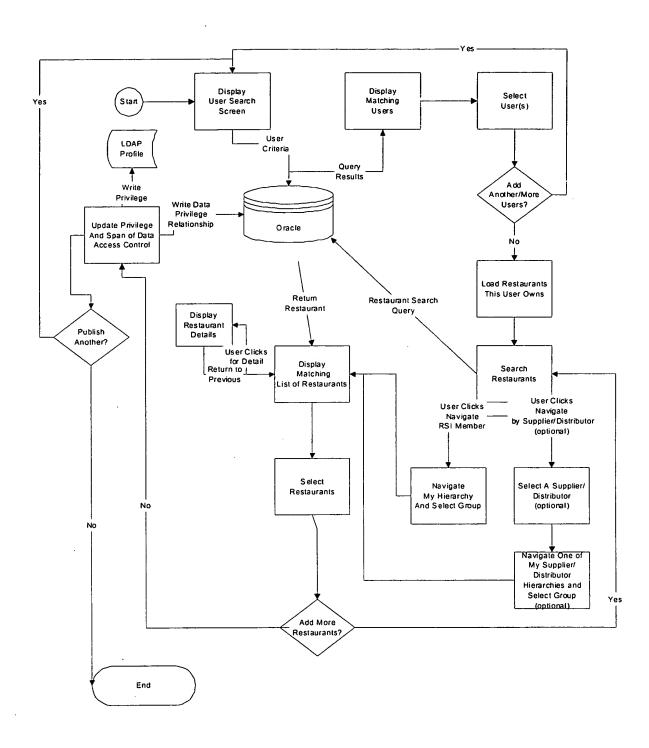


Fig. 91

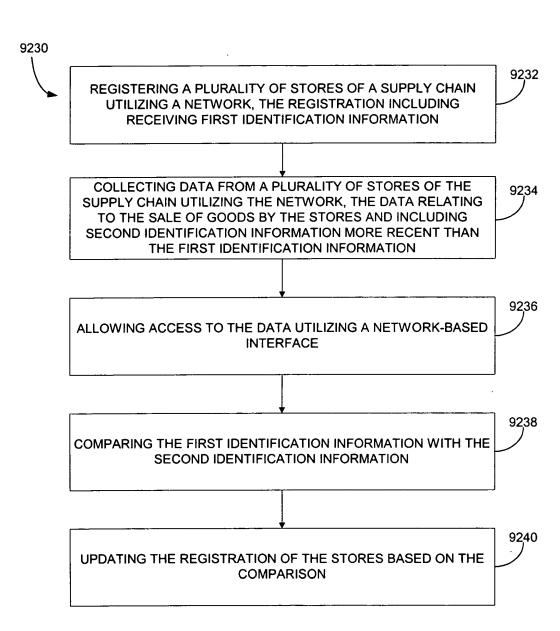


FIG. 92

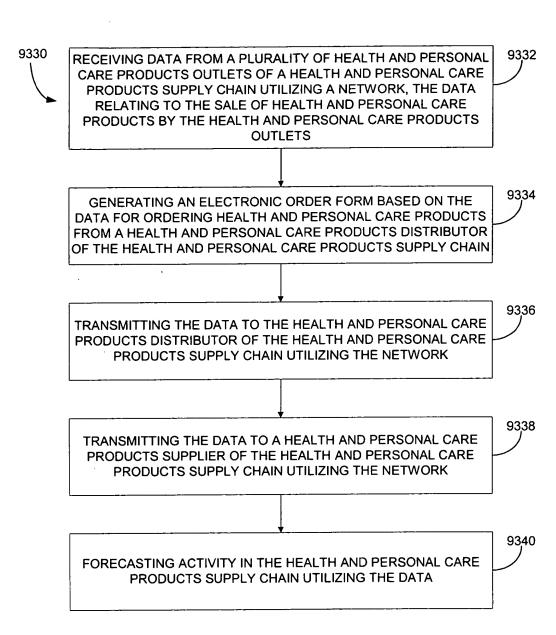


FIG. 93

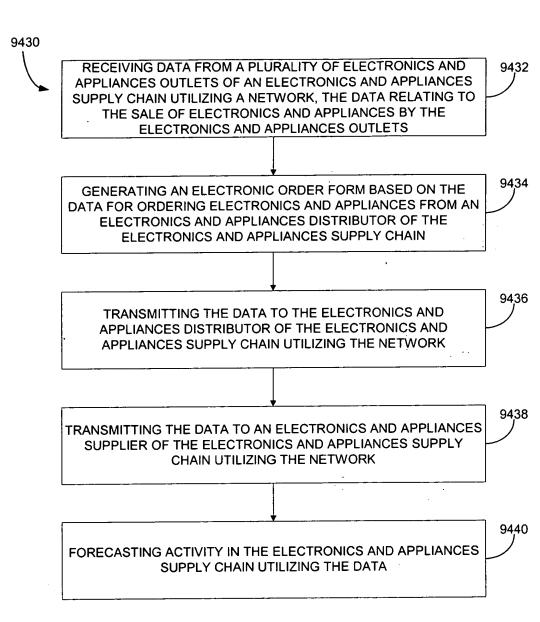


FIG. 94

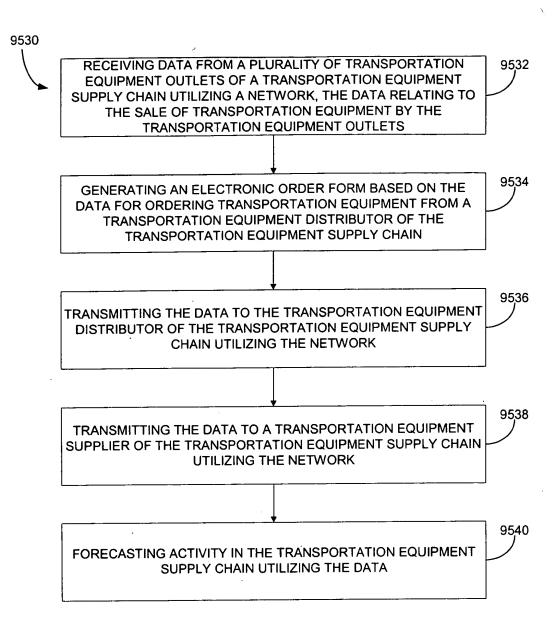


FIG. 95

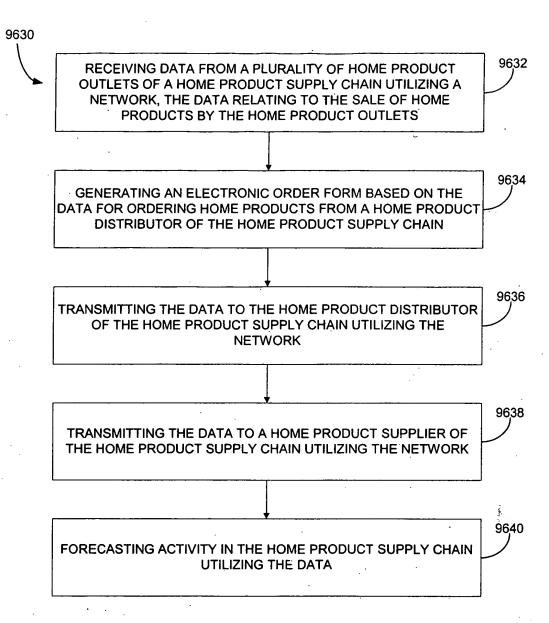


FIG. 96

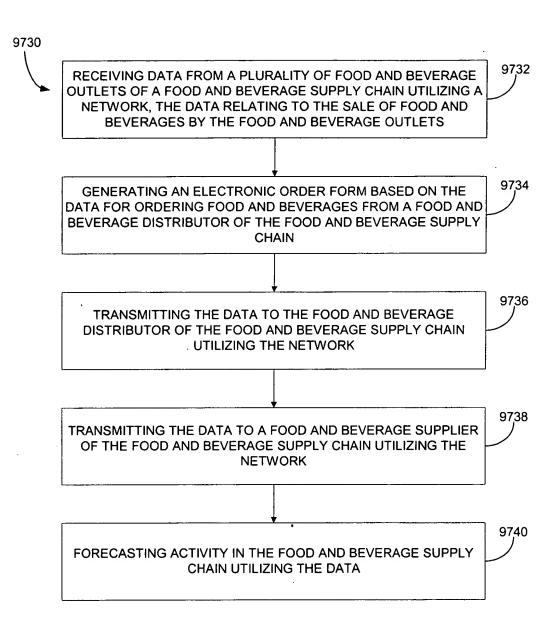


FIG. 97

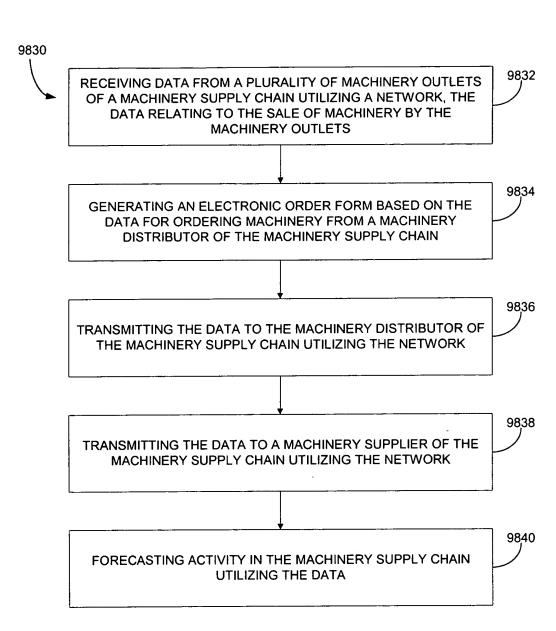


FIG. 98

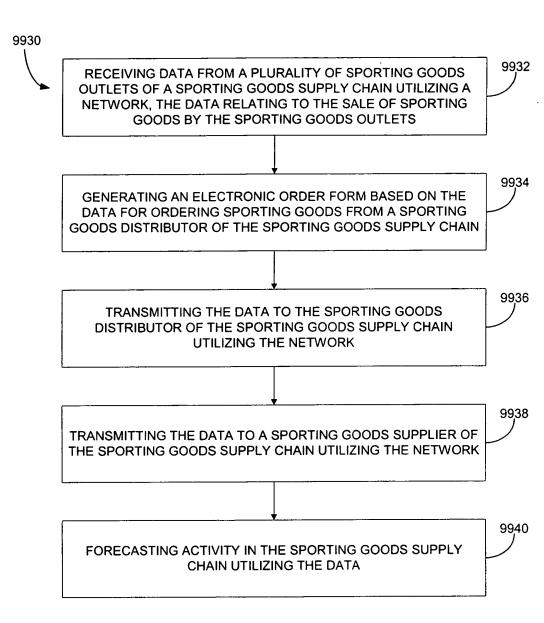


FIG. 99

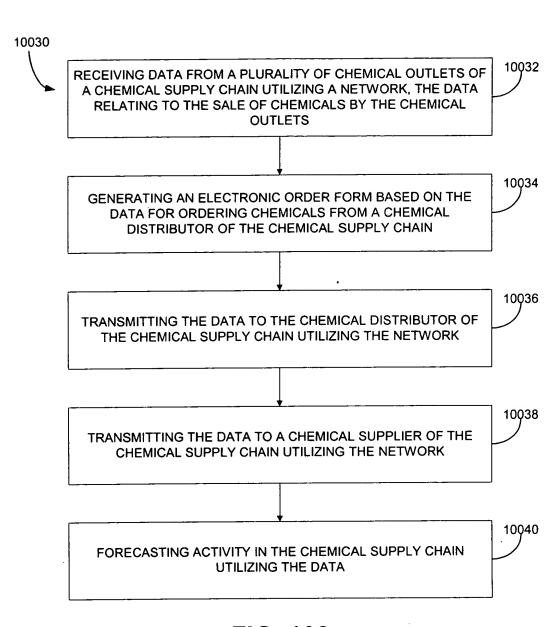


FIG. 100

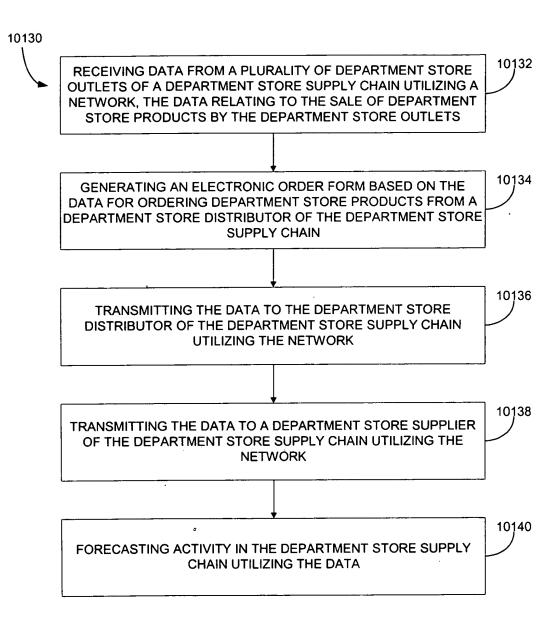


FIG. 101

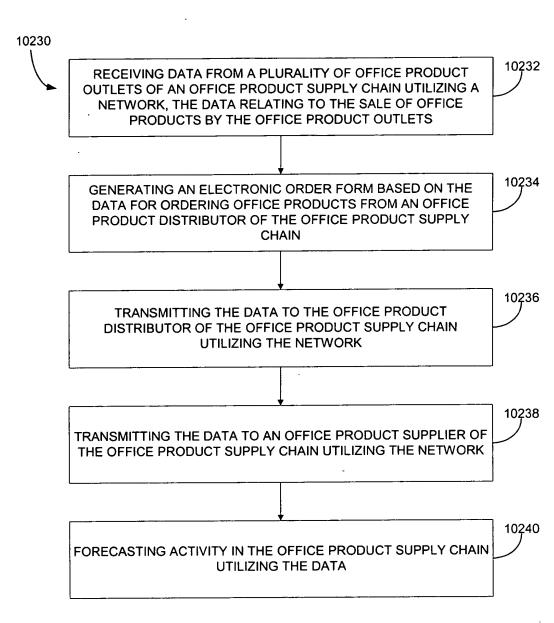


FIG. 102A

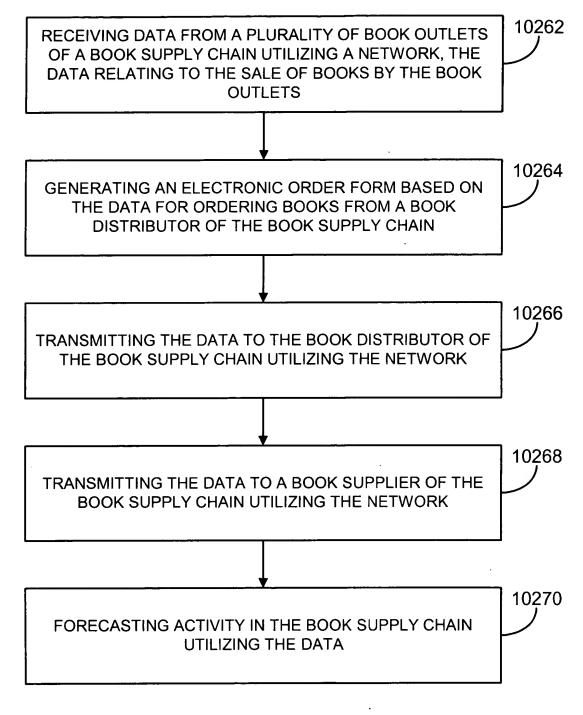


FIG. 102B

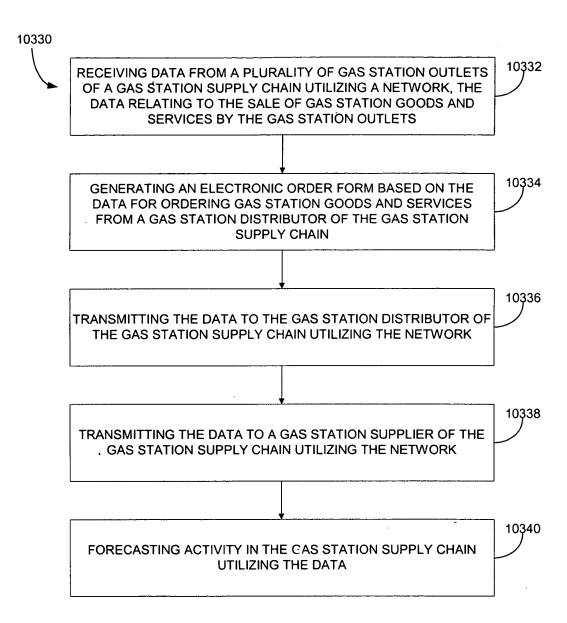


FIG. 103

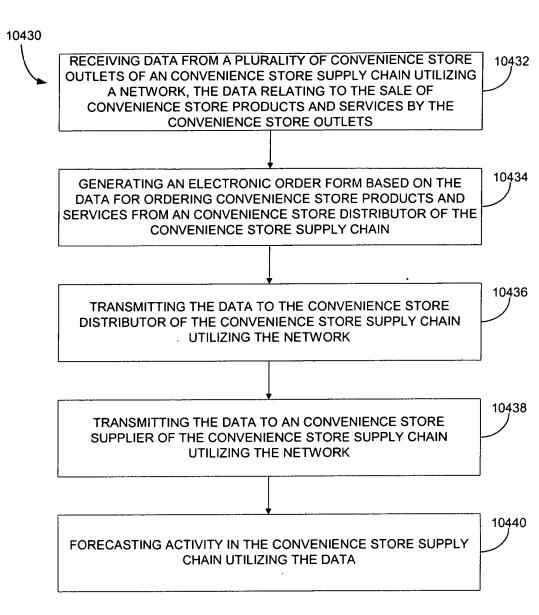


FIG. 104A

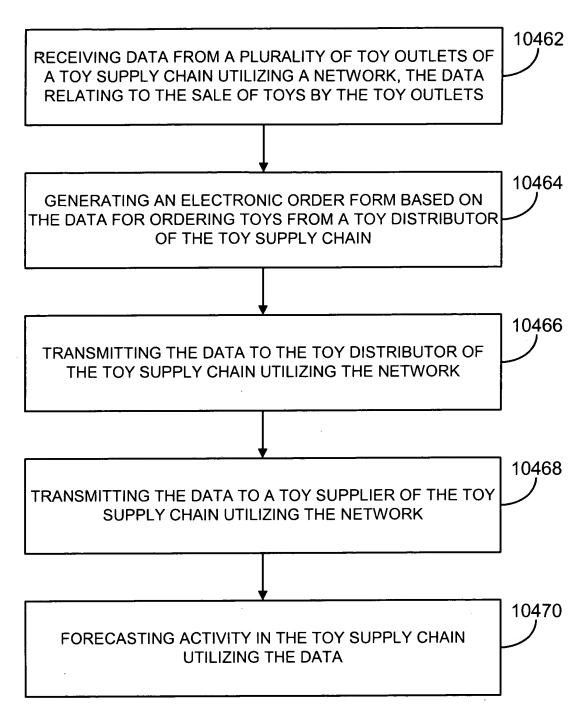


FIG. 104B

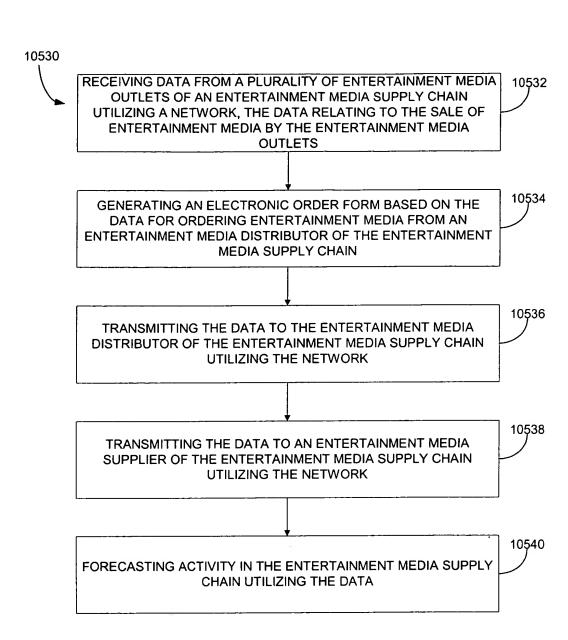


FIG. 105

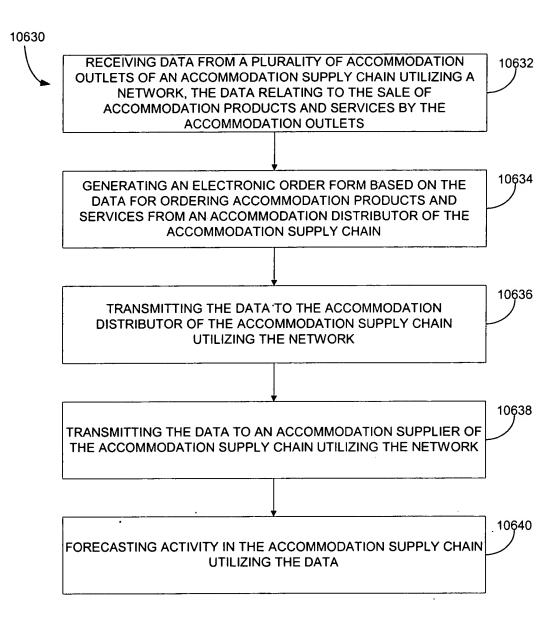


FIG. 106

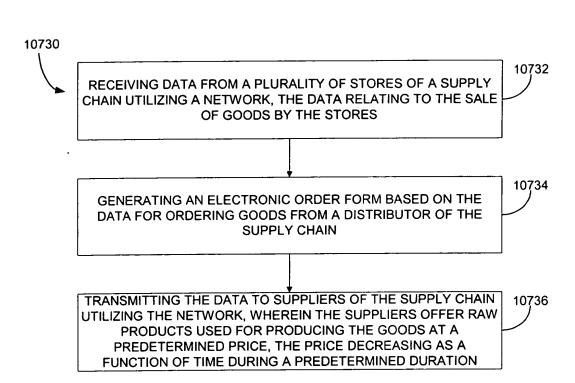


FIG. 107

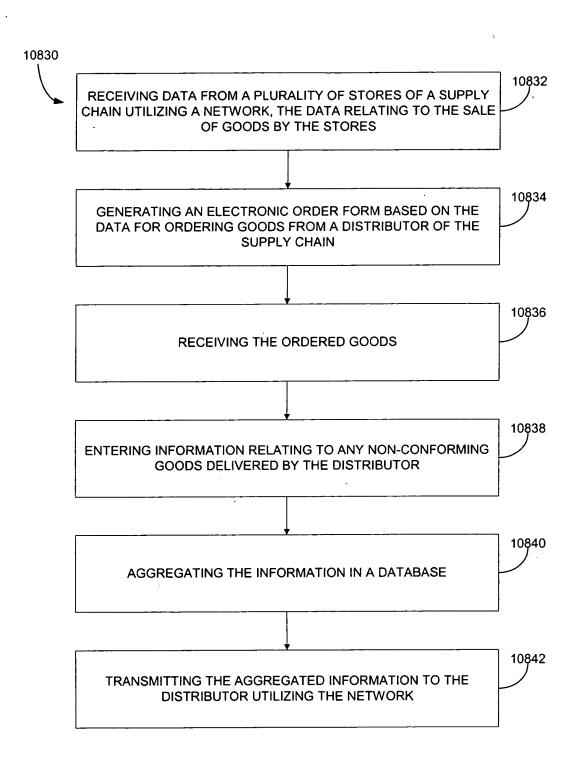


FIG. 108

RECEIVING AN AGREEMENT BETWEEN A PLURALITY OF PARTIES IN A SUPPLY CHAIN

FIG. 109

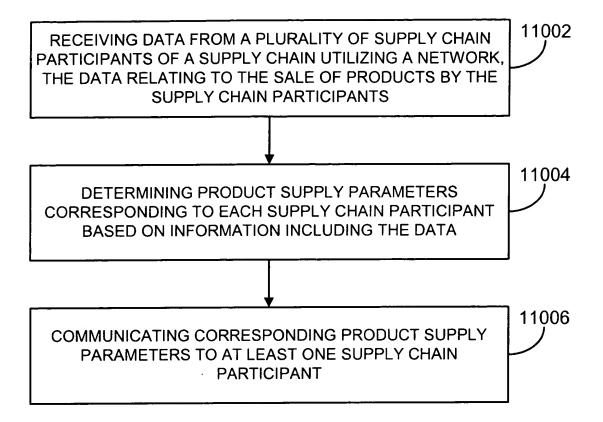


FIG. 110

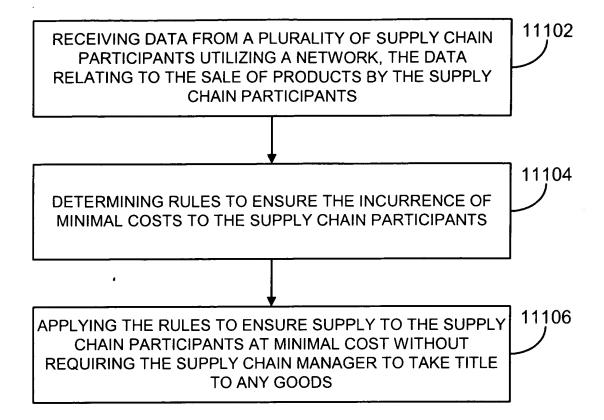


FIG. 111

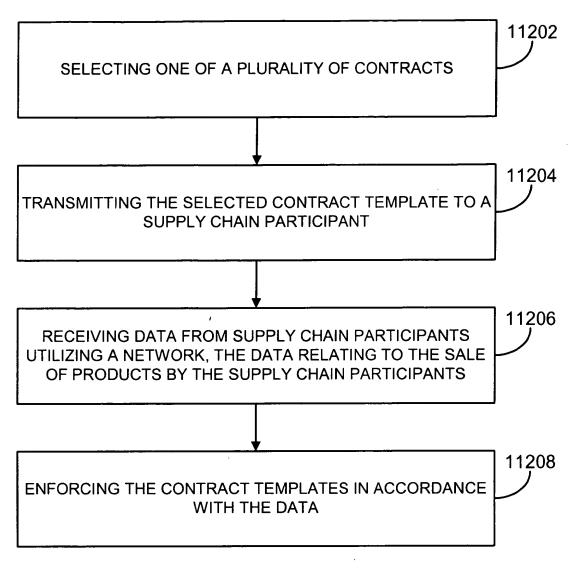


FIG. 112

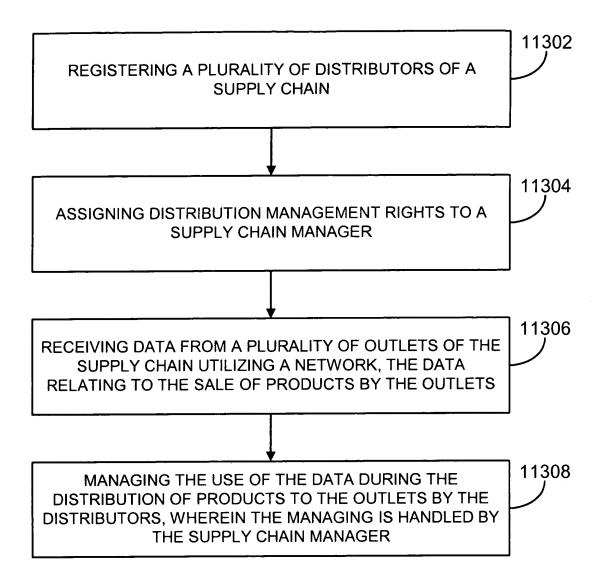


FIG. 113

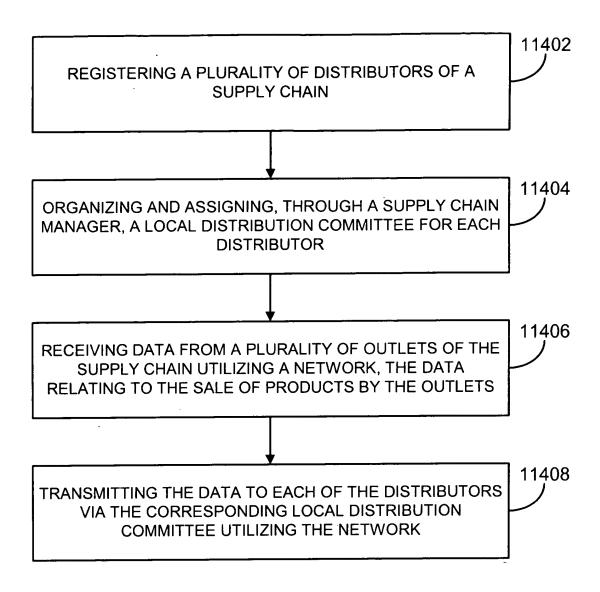


FIG. 114



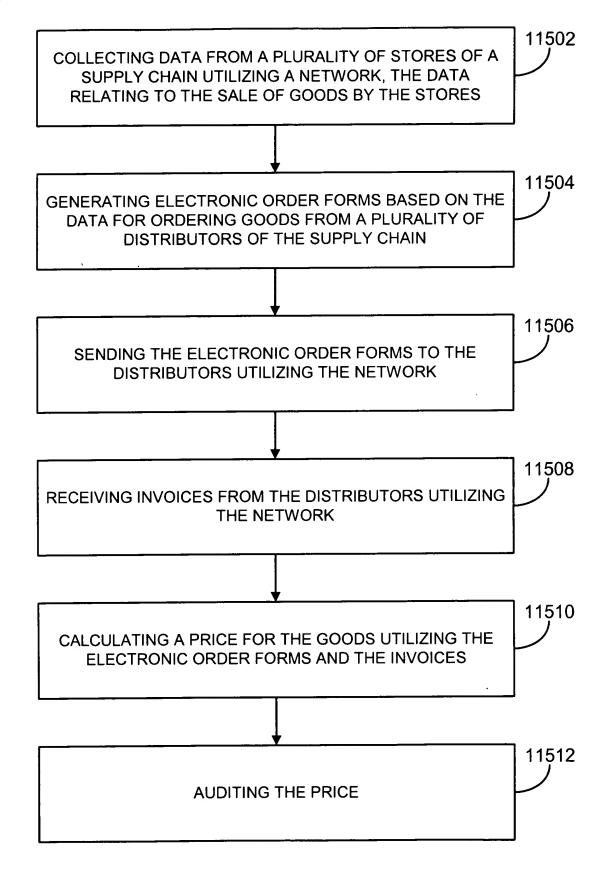


FIG. 115

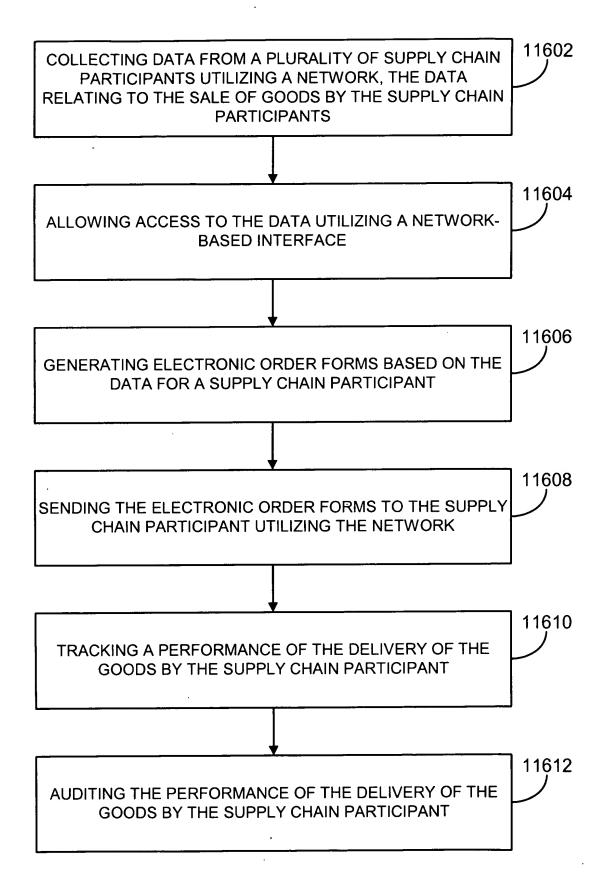


FIG. 116

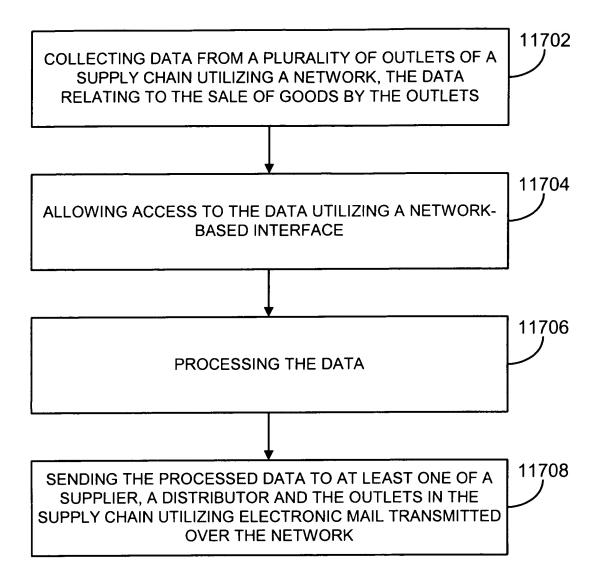


FIG. 117

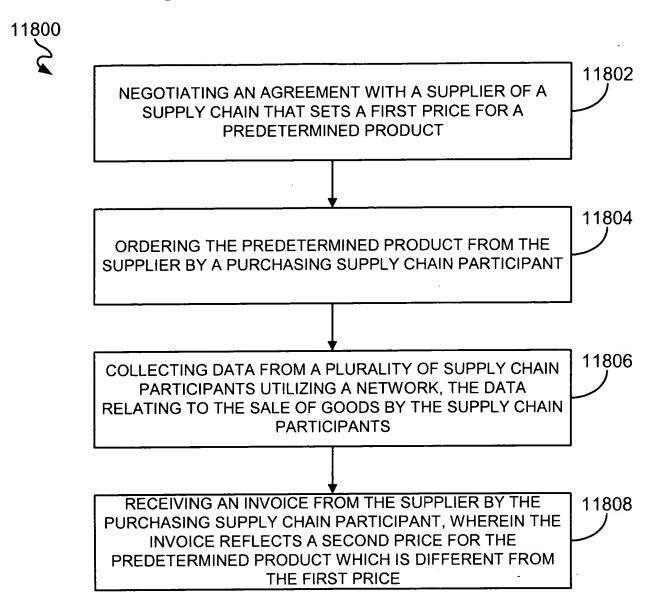


FIG. 118

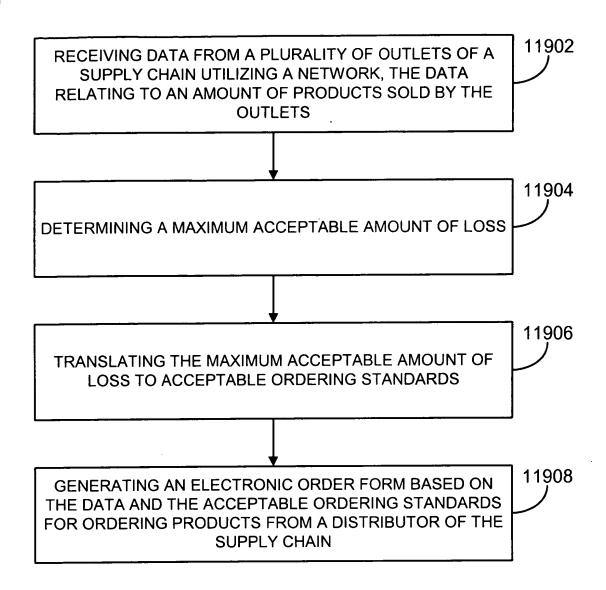


FIG. 119

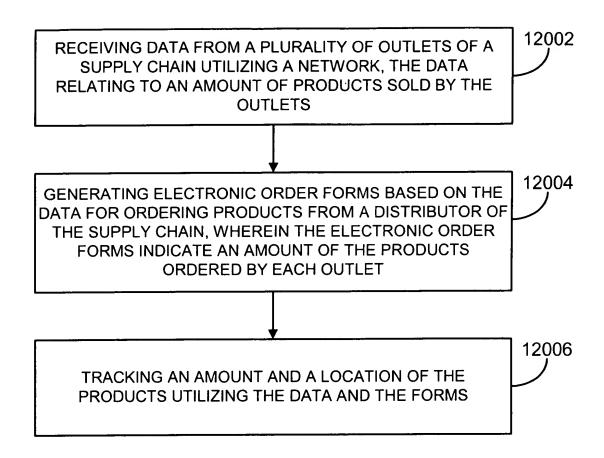


FIG. 120

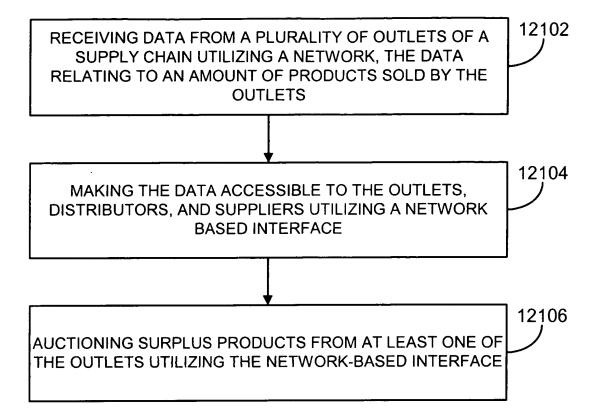


FIG. 121

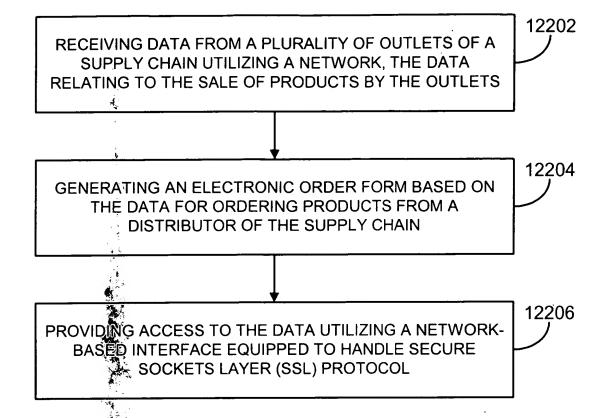


FIG. 122

FIG. 123

The state of the s

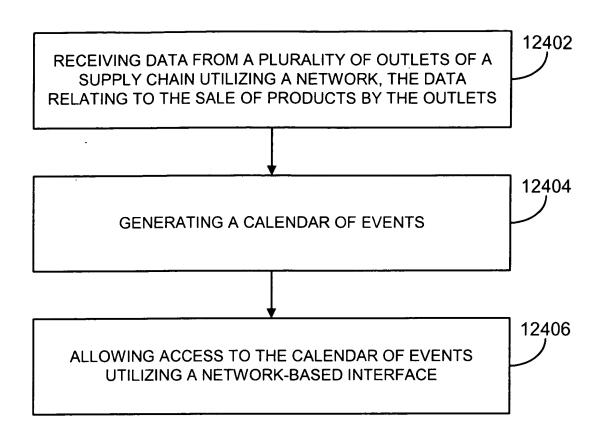


FIG. 124

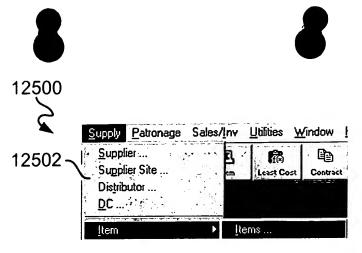


FIG. 125

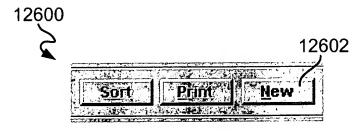


FIG. 126

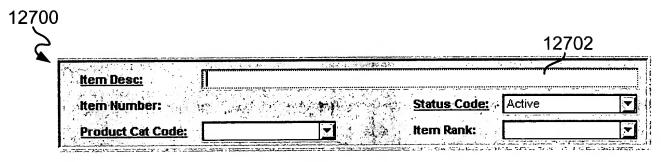


FIG. 127

Landed Cost by Distribution Center

Item	Inv FOB	Freight	Landed	Landed Routing
Bag - Medium	4.85			3 T.
Bag - Large	6.7			3 T.L
Biscuits - Frozen	12.33			13.48 TL
Brush - Pot, Long Handle	40.2			2 T.L
Brush - Pot, Short Handle	24			9 T.L
Carton - Breakfast	16.59	1.1		9 RDC
Carton - Large Fry	29.91			30.72 RDC
Carton - Medium Fry	18.92			2 TLMIN

FIG. 128



FIG. 129

ttem Shelf Life: 🦾 🐇			-	BarCode:	S 2010 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ltern Cube: 📆 🖟	0.95	CUBIC FEE	T.9	Weight U/M:	POUND(S)
Case Dimension UM	INCHE(S) ***		Gross Weight:] 3 9.00
Case Depth:				Net Weight:	39.00
Case Width: 💛 💯				Cases Per Truckload:	1350
Case Length:				Universal Product Code	
ltem Size: 💎 🐰 🔏			0.00	Stacking Allowed:	1.76.77
Innerpack Contents:	5M000		7.11 A	Cases Per Pallet:	924394843
ltems per Case: 🛦 🤻	5000	var var large, reg	* * *	High Ctyr	
Current:	CyYes	CNo		Tie Oty:	į.
Supplier Item Desc: &	i.	.,		tem No:	

FIG. 130

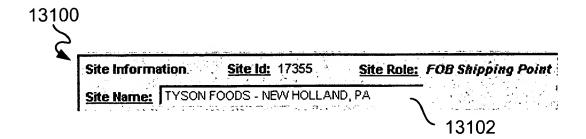


FIG. 131

Site Informa	tion : 🐍	Site Id: 16	FOB Shipping Point
<u>Name:</u>	AMERISER	RVE-FARMINGDALE, NY	Railroad Name:
*Status:	Active		Rail Sidings:

FIG. 132

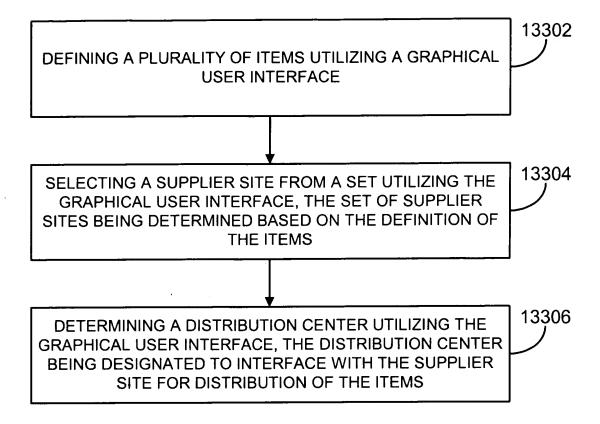


FIG. 133

Item: WRAP-BACON DOUBLE CHEESEBURGER DEL	UXE Begin: 7	/1/96 End	9/1/96 Final:
Override Rules: CYes C No Apply	By: Cell	I,	

FIG. 134

13500

A LANGE DC	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900	0.8400	35.2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	LB	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137

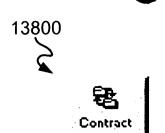


FIG. 138

Min Ordr	UM	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

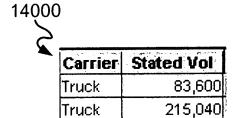


FIG. 140

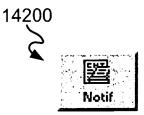


FIG. 142

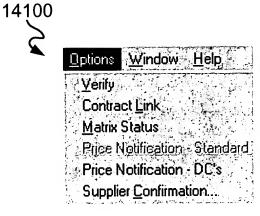


FIG. 141

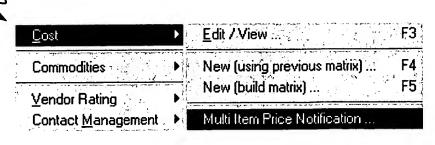


FIG. 143

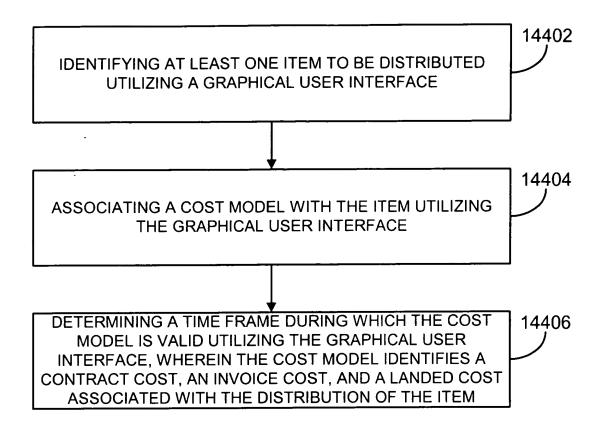


FIG. 144

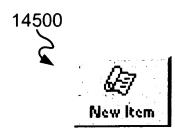


FIG. 145



FIG. 146

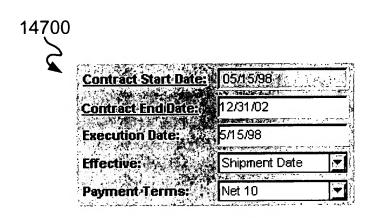


FIG. 147

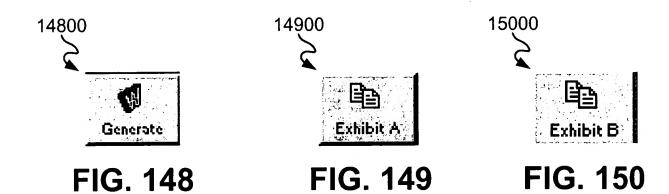


FIG. 151

15200



Exhibit C

15300

FIG. 153

FIG. 152

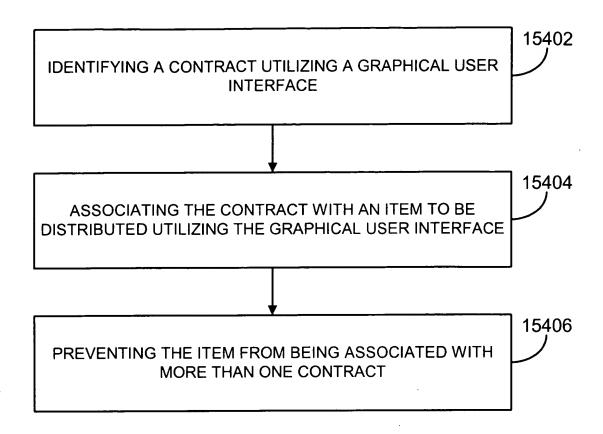


FIG. 154

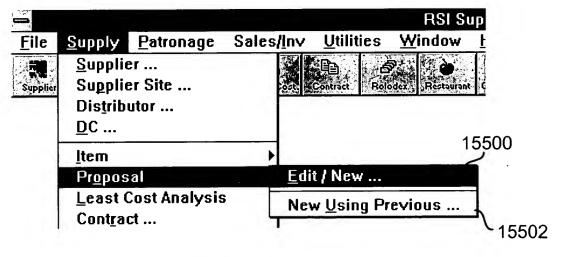


FIG. 155

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Proposal - Foam Hot Cups & Poly	rstyrene Lids 🔀 🔼
Main Info Items Suppliers DCs: FOB Price DC/Rest.	Usage Templates View Bid
Proposal ID: 1021	Proposal Due Date: 06/12/97
Proposal Name: Foam Hot Cups & Polystyrene Lids	Contract Begin Date: 07/01/97
Buyer Name: Dennis Clabby	Contract End Date: 06/30/98
Actions # Date: Action Description:	
1 05/28/97 Sent this bid to Dart and also sent a request for i	nformation to WinCup.

FIG. 156

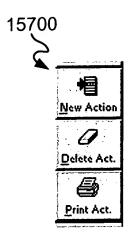


FIG. 157

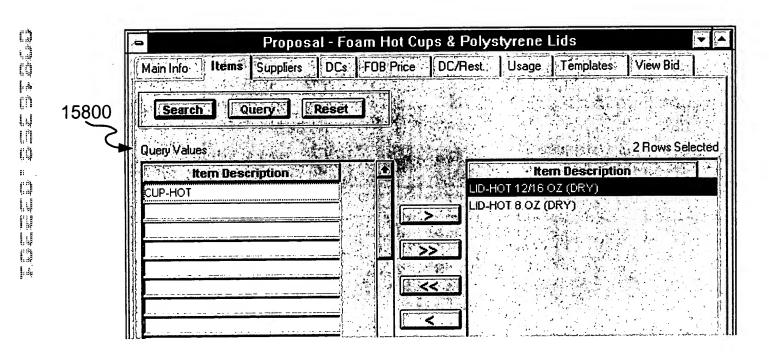


FIG. 158

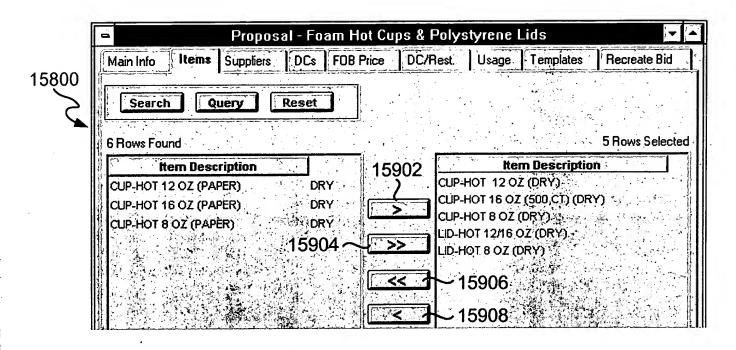


FIG. 159



Main Info	Items	Suppliers	DCs FO	B Price	DC/Rest.	Usage	Templates	Recreate Bi
Select The	Appropri	ate FOB Price	e Component	Workshee	For Each Ite	m		
Item Des	cription				FOB Pr	ice Comp	onent	
MAYO-BL	ILK		WIND .		 Mayons 	aise Comp	onents	(₹)
* * * * * * * * * * * * * * * * * * * *					(None	Selected)		
	- 1				Generic	FOB Pric	ing	
	,	و مولی در			Mayon	aise Comp	opente	

FIG. 160

The state of the s

itei	n	Growth	% Gros	s Wgt.	tem Cube	Contract Perio	od
CHICKEN-BK BROILER		5.00	0%	32	1.26	09/01/97 to 12/3	1/97
CHICKEN-PATTY	and the second	7.00	0%	37.00	1.09		· PAR
CHICKEN-TENDERS		0.00	0%	25.00	1.06		
Distribution Center	Previous Case Usage	Projected Rest. Count	Covg. Factor	Avg. A	DC/Item Growth	Projected Unit Usage	3 1
POST-ALBUQUERQ	576	. 30	99.34%	6.0	5.00%	755	× i
POST-DENVER'	. 833	39	99.05%	6.6	5.00%	1,083	,
POST-SALT LAKE	: 3116	2	80.00%	5.4	5.00%	37	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

FIG. 161

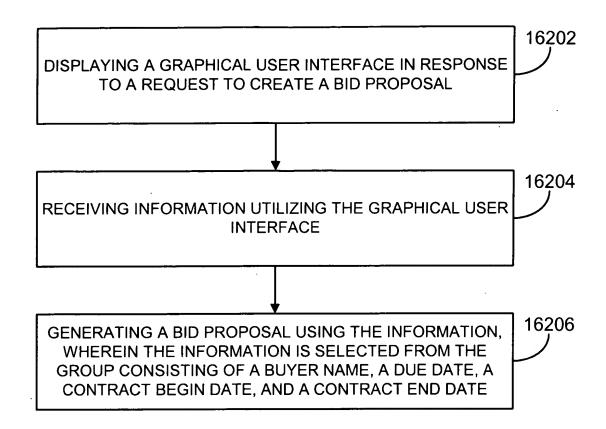


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposel Cover Letter	A 50 162 1	8	¥.,
General Terms and Conditions		9	N.
Usage Estimates	%		M
Supplier Freilin Worksheets	· 🤊	to the t	\mathcal{H}
Hem Information Worksheets	8		No.
Sample Supply Agreement		(a)	N
BIK Specification Request		2.	N
FOB Price Component		(i)	J.
Thuckbed Freight Worksheet	9		\mathcal{N}
LTTL Freight Worksheet	9		8

FIG. 164

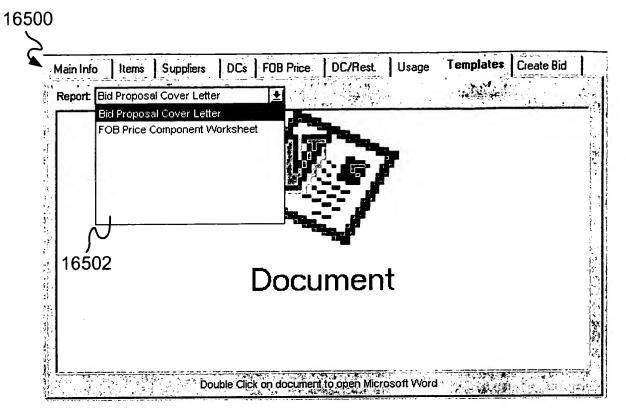


FIG. 165

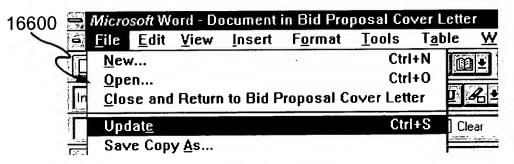


FIG. 166

		Bid Propos	al Sent [
	Bid Proposal Will Inclu	ide Checked Documents	
General -		Cost	
Bid Proposal Co	over Letter	FOB Price Component Work	sheet
General Terms	& Conditions	Truckload Freight Workshe	et [
Usage Estimate	s 🗓 🗓	LTL Freight Worksheet	<u>.</u> 5
Supplier Facility	Worksheet X	Blank Sheets	
Item Informatio	n Worksheet	Supplier Facility Worksheet	<u> </u>
Sample Supply	Agreement X	item Information Workshee	d.
BK Specification	Request 💢 🕱	FOB Price Component Work	sheet . [
		Truckload Freight Workshe	et [2

FIG. 167

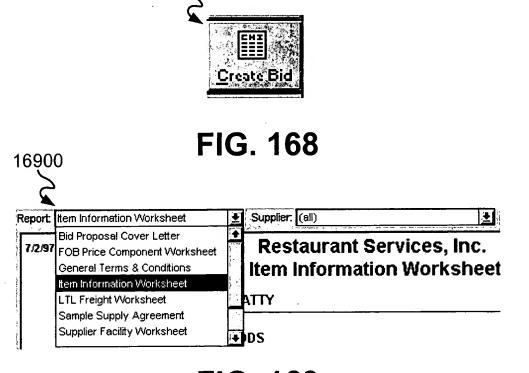


FIG. 169

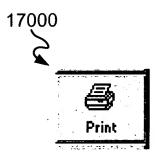


FIG. 170

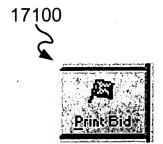


FIG. 171

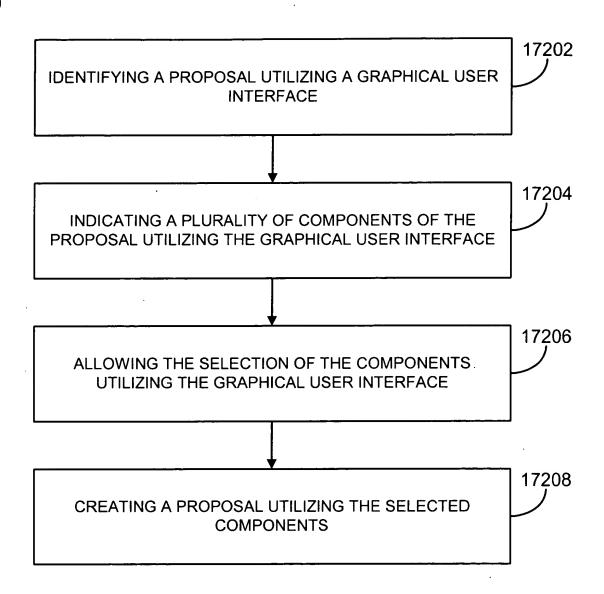


FIG. 172

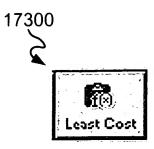


FIG. 173

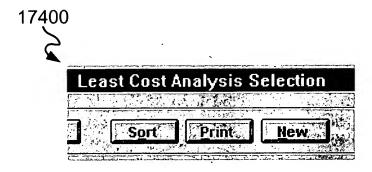


FIG. 174

Supply Patronage Sales	/lny	/ <u>U</u> tiliti	es <u>W</u>	'indow์ <u>≴</u>	<u>H</u> elp	
Supplier Supplier Site	ost	Contract.	5 Rolodex	Restaurant	Owner/Org.	Membe
Distributor DC				Y'.'Y'	•	
ltem Proposal						
<u>L</u> east Cost Analysis	E	dit / Viev	/		Ctrl+Sh	ift+Z
Contract	N	ew (Usir	g Prev	ious)		

FIG. 175

	property and the second	garana, eg g	4=000
Bid Proposal Name:	(None)	▼	_ 1/600
	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	K	
	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)		

FIG. 176

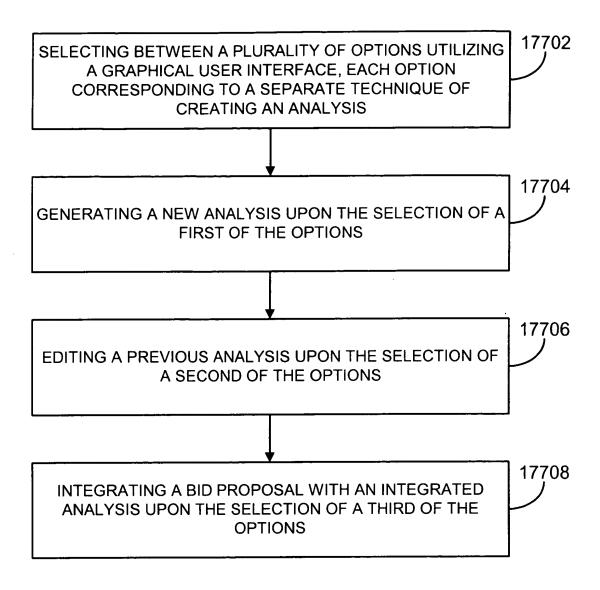


FIG. 177

1780	7 00	
•	Analysis Name:	Hash Brown Actual
	Analysis ID:	1036
	Buyer:	Dennis Clabby
	Period of Agreement:	10/1/97 THRU 9/30/98
	Unit Of Measure:	CASE(S)

FIG. 178

What is the max # of	FOB points to allor	cate to each DC ?	One FOB	<u> </u>
What is pricing meth	THE YEAR THE PARTY OF THE PARTY	1	FOB + Frei	gll▼
What is the RSI Invoi	ce FOB Upcharge (Downcharge) ?	0.0	0000
Override RDC Truckl			No	$\overline{\mathbf{z}}$
Solution Strategy:	Standard 💌	Last Revision:	9/15/97.1:04	4 PM

FIG. 179

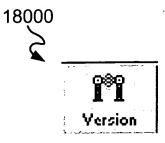


FIG. 180

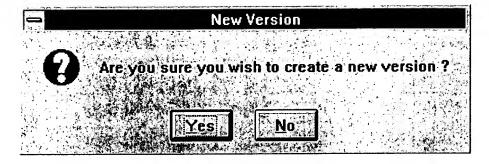


FIG. 181

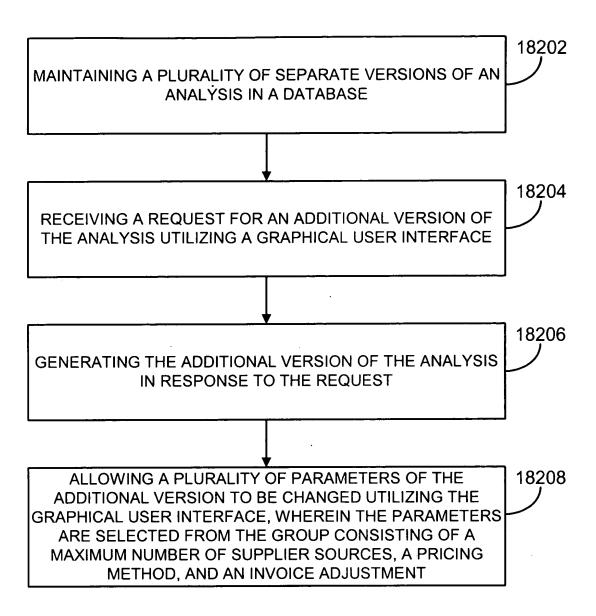


FIG. 182

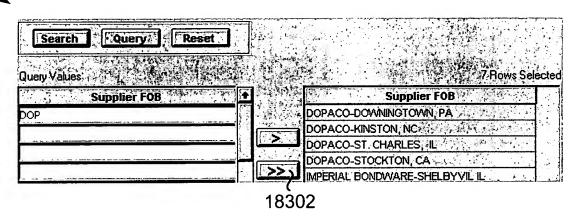
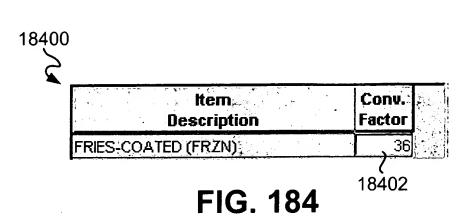


FIG. 183



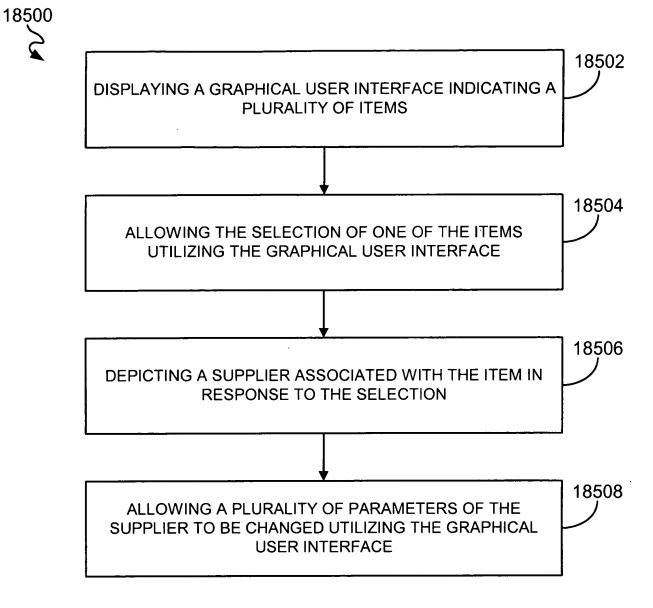


FIG. 185

ttern Description 7	Supplier FOB
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA
CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO DOWNINGTOWN, PA DOPACO DOWNINGTOWN, PA
Supplier Item Desc: 16 OZ COLD CU	The state of the s
Items per Case: Innerpack Contents: \1200	Tie Qty: 5
Item Size:	Cases Per Pallet: 25 Stacking Allowed: Yes ○ No
Case Length: 22.125	Mandatory Case Cube: 3.43 CUBIC FEET
Case Width: 15.125	Cases Per Truckload: 769 Gross Weight: 29.28 POUND(S)
	Net Weight: 27 28 POUND(S)

FIG. 186

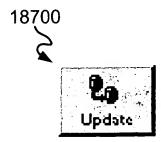


FIG. 187

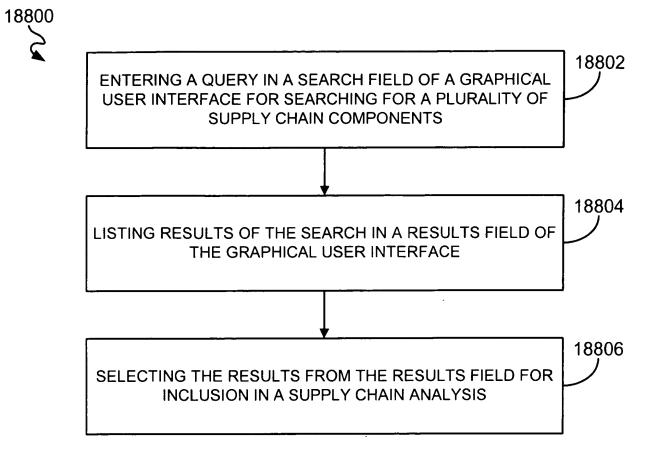


FIG. 188

Supplier	Terms	SLPA	LT	Minimum	Maximum	Include	1
CAVENDISH FARMS	*	Pallet	Ŧ			Yes O No	
J.R. SIMPLOT COMPANY	3	Pallet	Œ			Yes O No	
LAMB-WESTON, INC.	3	Pallet	IJ.	200,000,000		🖸 Yes 💽 No	
		٠٤٠٠٥٠	7 V				= -
Supplie	r FOB			Minimum	Maximum	Include	
LAMB-WESTON, INCPASCO	,WA	141	7	90,000,000	110,000,000	Yes O No	1
LAMB-WESTON, INCRICHLA	ND WA			0	55,000,000	● Yes ○ Ho]:
LAMB-WESTON, INCAMERIC	AN FALLS ID	· . · . ·		90,000,000	110,000,000	Yes C No	

FIG. 189

Supplier. Teri	ns 🗀	SLP	ĹŢ	@Minimum -	Maximum	include 🧀	1
MCCAIN FOODS		Pallet				🔘 Yes 🔲 No	
NESTLE FOOD COMPANY !:		Pallet				● Yes O No	20
ORE-IDA/FOODS \$\$ \$ \$ \$ \$ \$ \$		Pallet		225,000,000		(Yes, O No	
	100.74	7 40 2	200 A	W. 2500 150	7 T T	TO MAN MARKET STATE OF THE STAT	offer L
Supplier FOB	Par.	1		Minimum	Maximum.	/ Include	
MCCAIN FOODS, LTD PRINCE EDWAF				18,000,000	30,000,000	O Yes (No	4,3,3
MCCAIN FOODS, TD PORTAGE LE PR	RAIRIE !	No.	E P	45,000,000	50,000,000	O Yes O No	
MCCAIN FOODS INC OTHELLO, WA	A11.5	1	9 %	27,000,000	132,000,000	(Yes O No	

FIG. 190

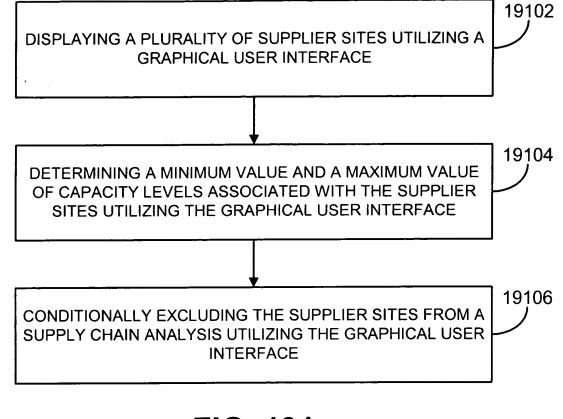


FIG. 191

The state of the s

Supplier	#	Volume					1	+	
HUDSON INDUSTRIES	0) - \ \(\frac{1}{2}\)
NTERNATIONAL DIVERSEFOODS MALE	** **O+	10 00				7.8	1.15	Curt.	
SUPERIOR COFFEE & FOODS	. ∗ 0	5,886.4		1 2 2 1	Long Co.		Sec. 3. 6		- 1
		5 mg 199 x 5 12 to			4.0		2.	1 12 44	The state of the s
TO THE RESERVE OF THE PARTY OF							er in a	1 4. 18. M	Comment of the
THE THE PARTY OF T		, Item		· C	ont FOB	#	Volun	ne	
Supplier FOB MANAGEMENT AND SON INDUSTRIES TROY ALL	* 4 1A Y O-B	* 15 36 P 1 6 8 8 9 8 111	*	. c	ont FOB 8.4200	Comp.	Volum	ne	

FIG. 192

Supplier	. '5	#	Volume			6	1	•
SSI FOOD SERVICES		0		-				<u></u>
TEXAS AMERICAN FOOD SERVICE		0 1						
WHITEFORD FOODS		0	1			1	3	
ين در	<i>-</i>			=== = · · · ·	i e e e e e e e e e e e e e e e e e e e			معايد عيدي
Supplier FOB			Item		Cont FOB	#	Volume	
TEXAS AMERICAN FOOD SERVICE-TX	. BEEF	- 77	%		1,0026	0		
	Tocco	- 77	0/		1.0016	1 4	2,090,000	} :
TEXAS AMERICAN FOOD SERVICE-TX		- 77	AD		1.0010	1	2,000,000	

FIG. 193

Supplier	# Volume			12.
VENTURA FOODS		47.99		
VENTURA FOODS	1 (100,000		***	
The second second			ARTING A	10.10
Supplier FOB	tem grant	Cont FOB	# Volume	80 y
VENTURA FOODS-CHAMBERSBURG, PA	MAYO-BULK	8.9400	0 59	ļ
VENTURA FOODS-CHAMBERSBURG, PA		8.8400	-1 34]
VENTURA FOODS-CHAMBERSBURG, PA		9.5100	0 4 4]}
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-BULK-TARTAR	9.4100	\$1 History Charles]
	MAYO-BULK	9.1200	0]
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BULK	9.0200	1 3. 1 18]
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BULK-TARTAR	9.5800	0	
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BULK-TARTAR	9.4800	1	7

FIG. 194



diem Description	Manage Su	pplier FOB	COLUMN TO THE	•
FRIES COLVIED	CAVENDISH PRINCE	EDWARD,		- in-
FRIES-COATED	J.R. SIMPLOT COMP	ANY-HERMIST	NC	3
FRIES COATED	FAWERWESTON IN	CPASCO WA		
Osidivilia Gailer 📏 🐪 🦠	Delivered	Volume		4
AMERISERVE-OMAHA, NE	0.3750	0		-
AMERISERVE PLYMOUTH, MIN	0.3850	0 0	14. 2. 3	3
AMERISER VEWAUKESHA	0.3670	0 40		6
FLEMING FOODS KAPOLEL	0.4725	0 0		3
KING PROVISION ATLANTA	0.3950	00		2

FIG. 195

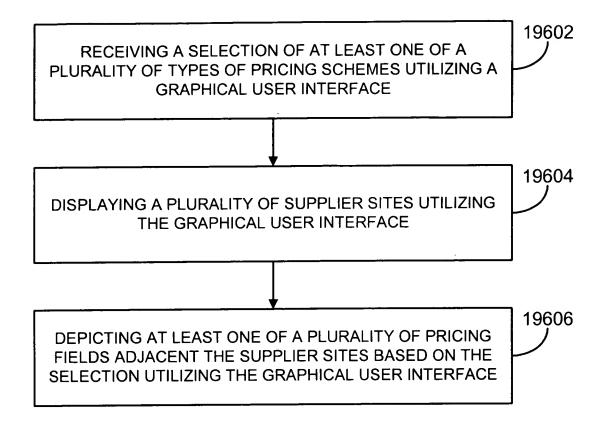


FIG. 196

Total Rest. Growth Amount 5.00% ~ 19702	Usage Period 09/01/97 to 08/31/98				
Distribution Center	Current Rest. Count	Restaurant Projected Avg. Rest. Count			
AMERISERVEPOST-ALBUQUERQUE AMERISERVEPOST-DENVER AMERISERVEPOST-SALT/LAKE;UT AMERISERVE-OMAHA; NE	27. 35. 22. 166.	5.00% 28 5.00% 37 5.00% 2 5.00% 174			

FIG. 197

San Jackson San San San San San San San San San Sa	ltem	u de	Item	Growth	% U	sage Period 🖖	
CHICKEN-PATTY		-	0.00				
Distribution (4)	· Previous	Projected	Covg.	Avg.#	nc/ttem	Projected	
Center	Usage	Rest. Count		RM	Growth	Usage	
AMER-OMAMA	44,035	166	98.49%	24.12	4.00%	49,205	
AMER-PLYMOUTH	37,141	177	100.00%	18.30	5.00%	40,823	
AMER-MILWAUK	38,520	188	100.00%	19.02	0.00%	42,909	

FIG. 198

FIG. 199

A STATE OF THE PARTY OF THE PAR

20000
ر ر

Supplier FOB	Addr	ess
CAVENDISH FARMS	Dieppe	NB E1.A6X4
J.R. SIMPLOT COMPANY-HERMISTON, O	OR Hermiston	OR 99999
LAMB-WESTON, INCAMERICAN FALLS	SID American Falls	ID 83211
Distribution Center	Lane Restriction	Honor TL Rate
AMERISERVE/POST-ALBUQUERQUE	O Solver O Required © Exc	
AMERISERVE/POST-DENVER	O Solver O Required © Exc	
AMERISERVE/POST-SALT LAKE,UT	O Solver O Required © Exc	luded Signature 📑
AMERISERVE-OMAŅA, NE	O Solver O Required © Exc	luded
AMERISERVE-PLYMOUTH, MN	O Solver O Required © Exc	luded 5
		20002

FIG. 200

20100

Supplier FOB	S. P. Carlo	Address	
CAVENDISH FARMS	Dieppe	NB * E1A6X4	
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 99999	
LAMB-WESTON INC. AMERICAN FALLS ID	American Falls	D 7 83211	1
Distribution Center	Lanc	Restriction (1)	1
AMERISERVE POST-ALBUQUERQUE	O Solver • •	Required C Excluded	
AMERISERVE POST DENVER	Solver C	Required © Excluded	

FIG. 201

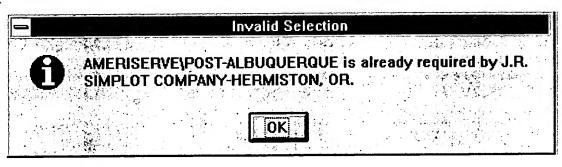


FIG. 202

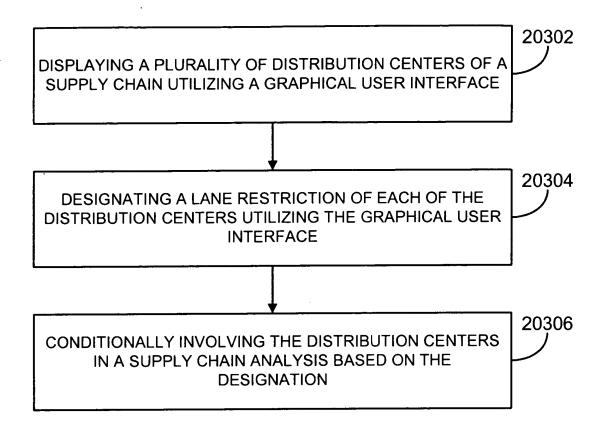


FIG. 203

FIG. 204

20500

Supplier FOB	the second	· El	. Alex	Addre	88	A Course	ės.
O.K. FOODS-FORT SMITH AR		Fort 9	Smith		AR	72904	
TYSON FOODS-GREEN FORREST TYSON FOODS-RUSSELVILLE AR		100	n Forest elville		AR ARM	72638 72801	
Distribution Weight Center	S LTL 3** Minimum		1,001 to 5,000 LBS	5,001 to : 10,000 LBS	10,001 to 20,000 LBS	20,000 LBS +	
PS-ATLANTA 15,000					1.10		_
PS-BURLINGTON 15,000	400.00			7.51	1.20		7

FIG. 205

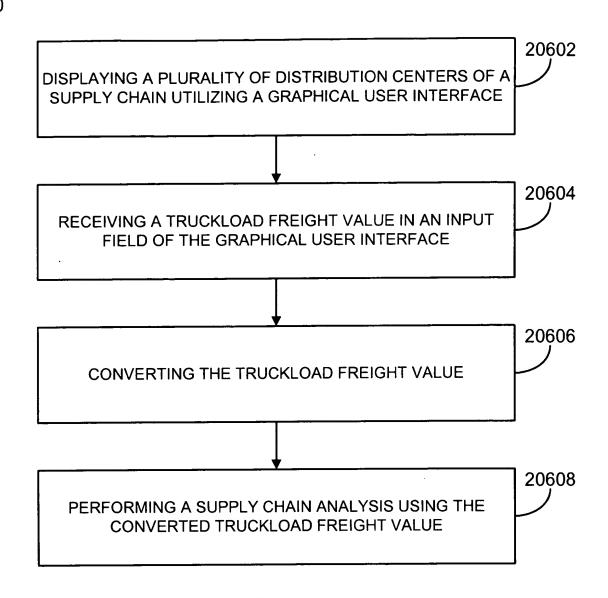


FIG. 206

Analysis Region Force F	OB:
MCCABE-PORTLAND/RNW-ANCHORAGE 🔲 Yes 🖸	No i
Distribution Center Name	Site Role

FIG. 207

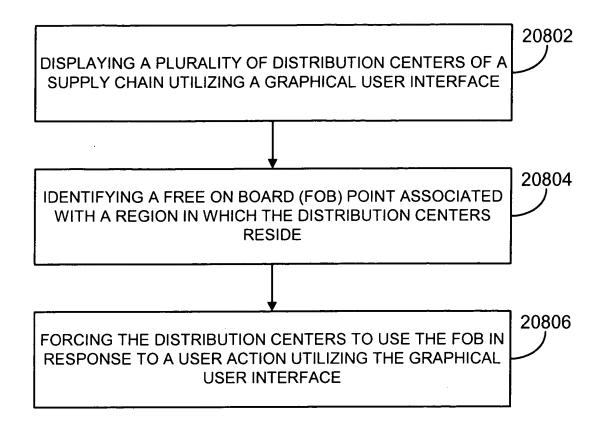


FIG. 208

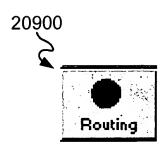


FIG. 209

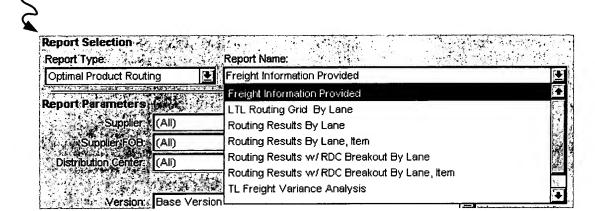


FIG. 210

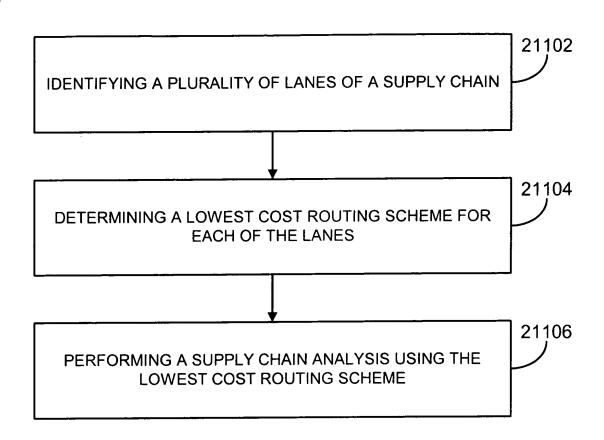


FIG. 211

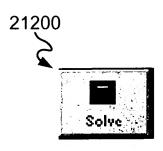


FIG. 212

213	02
Report Selection · Report Type:	Report Name:
Awarded Volume	Awarded Volume by Item - Detail
Awarded Volume Comparison Reports Cost Matrix Preview	
Optimal Product Routing Tab Reports	
	<u>₹</u>
`A.	ew Capacity & Prices

FIG. 213



Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600





Report Name: 37.

Assigned Volume Percentages (no conversion)

FIG. 216

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

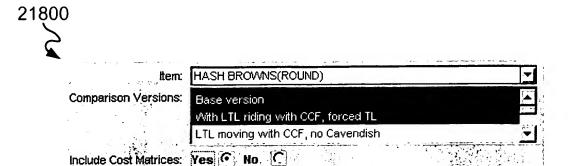


FIG. 218

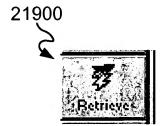


FIG. 219

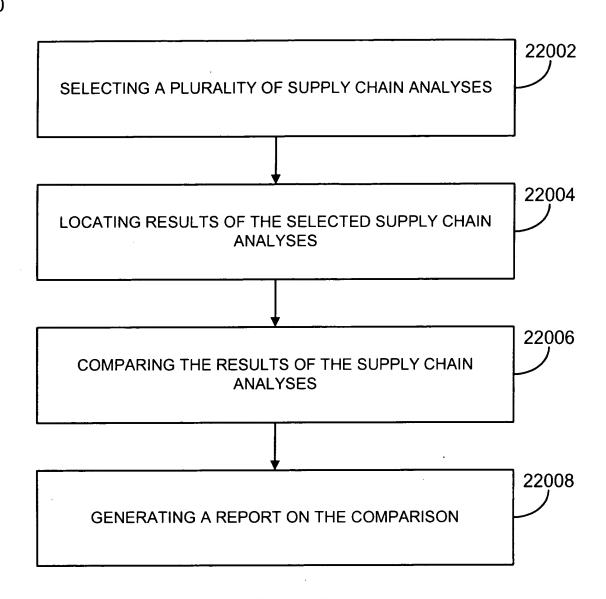


FIG. 220

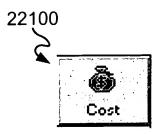


FIG. 221

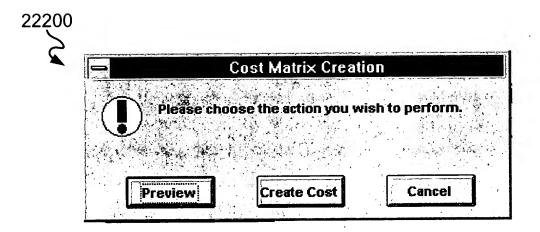


FIG. 222

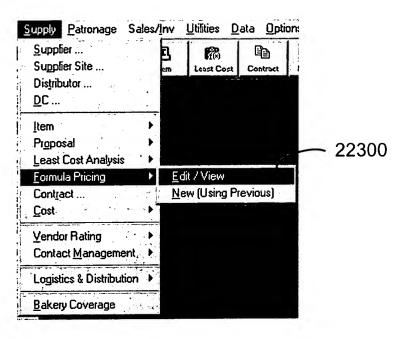


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98

General Info
Pricing ID: 12

Pricing ID: 12

Description: Beef Pricing 04/06/01

Item: BEEF - 77% 1

Raw Material Pricing Date: 04/06/01 From: 03/23/01 To: 04/03/01;

Cost Matrix Begin Date: 03/15/01 End Date: 03/28/01

FOB Adjustment Amount: 0.0000

FIG. 224





eneral Info	Pricing	Freight	Formulas	Block Co	st Adju	stments]	÷ 5	4219.65			
Date	FRSH DOM 50% TRIM	FRSH DOM 65% TRIM	FRSH DOM 73% TRIM	FRSH DOM 75% TRIM	FRSH DOM 80% LEAN	FRSH DOM 85% LEAN	FRSH DOM 90% LEAN BL	FRSH DOM 90% LEAN	FRSH DOM 90% LEAN YW		IMP AUS 90% LEAN	Lean Fine Txt Beef
8/23/98	0.8800	0.9100	0.9052	0.9300	0.9318	0.9900	0.9900	0.9950	1.0000	0.9500	0.9500	0.798
3/24/98	0.8800	0.9100	0.9149	0.9400	0.9224	0.9800	1.0000	1.0500	1.1000	0.9400	0.9600	. 0.840
03/25/98	0.8800	0.9150	0.8857	0.9100	0.9224	0.9800	1.1000	1.1500	1.2000	0.9500	0.9300	0.920
03/26/98	0.8850	0.9155	0.8945	0.9190	0.9275	0.9855	1.2000	1.2500	1.3000	0.9600	0.9500	.1,000
03/27/98	0.8900	0.9200	0.9344	0.9600	0.9275	0.9855	1.0000	1.0500	1.1000	0.9550	0.9800	0.840
3/30/98	0.8800	0.9300	0.9441	0.9700	0.9318	0.9900	0.9995	0.9998	1.0000	0.9870	0.9650	0.799
03/31/98	0.8860	0.9160	0.9539	0.9800	0.9412	1.0000	1.1000	1.1250	1.1500	0.9550	0.9870	0.900
04/01/98	0.8700	0.9200	0.9393	0.9650	0.9224	0.9800	1.2000	1.2300	1.2600	0.9630	0.9630	0.984
04/02/98	0.8500	0.9400	0.9490	0.9750	0.9318	0.9900	1.0000	1.0250	1.0500	0.9540	0.9870	0.820
04/03/98	0.8515	0.9700	0.9539	0.9800	0.9412	1.0000	1.1000	1.0750	1.0500	0.9580	0.9870	0.860
·	0.875	0.9247	0.9275	0.9529	0.9300	0.9881	1.0690	1.0950	1.1210	0.9572	0.9659	. 0.878
		3									*	

FIG. 225

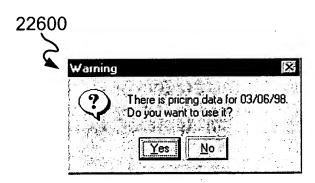


FIG. 226

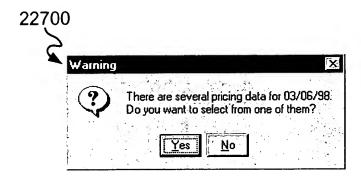


FIG. 227





Pricing (D	Calc. Date	Description
10	03/08/98	Beef Pricing 3/8/98
11	03/23/98	Beef Pricing 3/23/98
	ОК	Cancel

FIG. 228

Formula Pricing - BEEF - 77% - 04/06/98	201
eneral info* Pricing Freight Formulas Block	Cost Adjustments
Supplier FOB	Address
AMERICAN FOOD SERVICE	King of Prussia, PA 19406
DIVERSITY FOOD PROCESSING-VIRGINIA GOOD SERVINGS PRODUCTS-NH	Petersburg, VA 23805 Manchester, NH 03108
Material Type Material From From From From From From From From	eight Amt
Fresh Domestic 50% Trim	0.0450
Fresh Domestic 65% Trim	0.0000
Fresh Domestic 73% Trim	0.0000
Fresh Domestic 75% Trim	0:0000
Fresh Domestic 80% Lean	0.0000
Fresh Domestic 85% Lean	0.000
Fresh Domestic 90% Lean	0.0400
Fresh Domestic 90% Lean-Blue	0.000
Fresh Domestic 90% Lean-Yellow	0.0000
Frozen Domestic 90% Lean	0.0000
Imported Australia 90% Lean	0.0150

FIG. 229





	FDSI	TR	FDG	STR .	FD7:	TC	FOR	ILC	FDR	SLM	FD\$0	LC .	IMA	J98	LF	IB	Total
Formula	Pet.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	
AFS-1	0.3120	0.2871	1.			1			* *		0.1880			0.3924	0.1000	0.0911	0.984
DIV-1	0.1400	0.1295	0.2000	0.1949	0.1400	0.1368					0.2000	0.2190	0.3200				8.9 94
OS-1	0.3270	0.3042									0.1730	0.1972	0.3600	0.3549	$\overline{}$	0.1303	0.986
S8C-1	0.2414	0.2200	7				.0.2179	0.2028	0.2179	0.2153	0.2179	0.2386			0.1050	0.0956	8.972
SER-1	0.3250	0.2926						*		- 1	0.1750	0.1951	0.3650	0.3571	0.1350	0.1236	0.958
TEX-1	0.3090	0.2766			′ ′						0.3410	0.3802	0.2500	0.2452	0.1000	0.0896	0.991
MH-1	0.3250	0.2958				. 1			•		0.1750	0.1969	0.3650	0.3608	0.1350	0.1230	0.976
MS-1	0.3325					`					0.4875	0.5165	0.1000	0.0986	0.1000	0.0890	1.091
	in in					aurės auro					که چران پران است ۱۹۰۰ ۱۱۰					*	

FIG. 230

Formula Pr	ricing - BEEF - 77	% - 04/06/9	8	Assessed to the second	
eneral Info	Pricing Freight	Formulas	Block Cost	Adjustment	s
Formula 4	Raw Material Co	st Yield	Block Cost	Margin	FOB Price Include?
AFS-1	0.9840	0.99	\$0,9990	0.1232	\$1.1222 <u>\</u>
DIV-1	0.9941	0.98	\$1.0123	0.1669	\$1.1792 [
GS-1	0.9866	0.98	\$1.0037	0.1287	\$1.1324 ☑
S&C-1	0.9721	1.00	\$0.9721	0.1457	, \$1.1178 ☑
SER-1	0.9684	0.99	\$0.9831	0.1325	\$1.1156 ? \$1.1299 ?
TEX-1	0.9916	0.99 0.98	\$1.0067	0.1232	\$1.1299 <u>V</u> \$1.1214 <u>V</u>
WHI-1	0.9765 1.0018	0.98	\$0.9939 \$1.0202	0.1273	\$1.1536
WIS-1	13010	0.30	Ψ1.0202		
		4			
2 2 30				*	in the second
					The Country of the Co
-	0				
		sil i			

FIG. 231





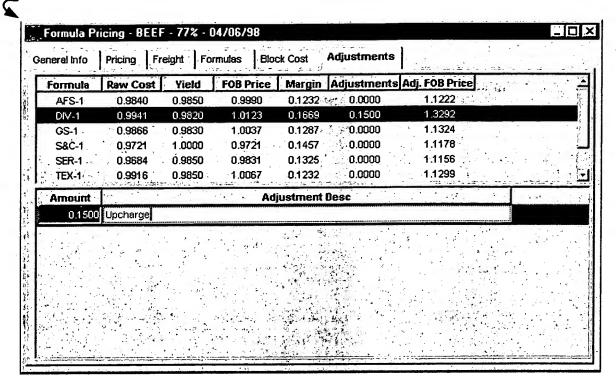


FIG. 232

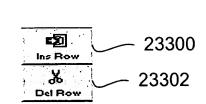


FIG. 233

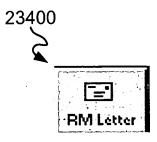


FIG. 234





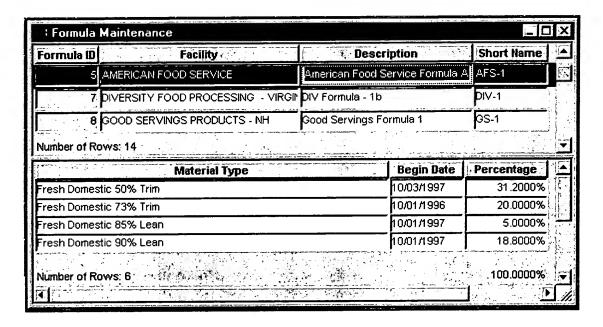


FIG. 235

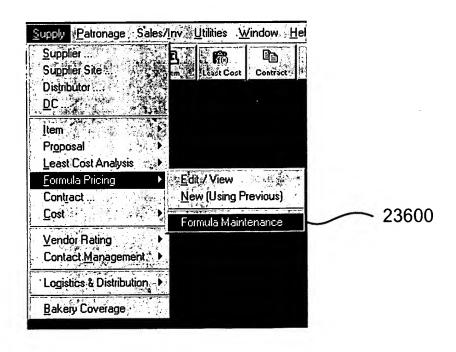


FIG. 236